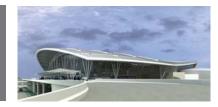
Indianapolis International Airport – Midfield Terminal Indianapolis, IN



Construction Management Breadth

Introduction

After a series of redesigning exercise, the Indianapolis International airport has essentially become a striped down version of itself relative to the Design Development stage. In compliance to the LEED lighting pollution criteria, a significant amount of outdoor lighting fixtures has been taken away. Meanwhile, additional lighting fixtures has been added to the Ticket Hall and Passenger Concourse, significant modification to the Civic Plaza has also taken place. In addition the all the modification of lighting fixtures the Civic Plaza is undergoing, a massive plantation scheme is carried out by my design alteration which suggest the replacement of ventilated tiles with natural soil, in order to provide "Green" or sustainable environment in the space. All this addition and subtraction yields savings at the same time can produce additional cost to the construction budget. In the following report, I will analyze the addition cost/saving associated with all the changes done to the existing system and design.

Design Goals

The goal of this cost analysis was to analyze if the retrofitted electrical system can be paid off by the reduction of luminaires throughout this thesis exercise. Second goal of this cost analysis was to analyze if massive plantation(foliage cost) in the Civic Plaza can be paid off by replacing ventilated floor tiles with soil.

Cost Analysis

A summary of the cost analysis performed is summarized in the table below.

Electrical Equipment Cost

| Equipment Type | Location | Quantity | Equipment cost | Manufacturers Retrofit cost | Total Cost |
|--------------------------|--------------------------|----------|----------------|--------------------------------|------------|
| Distribution Panel | Civic Plaza | 1 | \$7,280 | -\$4,040 | \$3,240 |
| Distribution Panel | Concouse | 1 | \$7,280 | -\$4,040 | \$3,240 |
| Lighting Panel | Civic Plaza | 1 | \$7,280 | -\$4,040 | \$3,240 |
| Lighting Panel | Concouse | 1 | \$7,280 | -\$4,040 | \$3,240 |
| Step-down Transformer | Civic Plaza | 1 | \$6,480 | \$0 | \$6,480 |
| Step-down Transformer | Concouse | 1 | \$6,480 | \$0 | \$6,480 |
| #300 Wire | Concourse | 1200 | \$57 | \$0 | \$68,400 |
| #2/0 Wire | Civic Plaza/Concourse | 1520 | \$35 | \$0 | \$53,200 |
| #1 Wire | Civic Plaza | 320 | \$27 | \$0 | \$8,640 |
| Total C | | | Total Cost | \$156,1 | 60 |

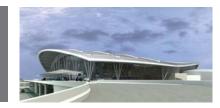
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Luminaire Fixtures Cost/Saving Comparison

| Fixture Type | Location | Quantity | Cost per Fixture | Reduction Saving | Additional Cost |
|---|-------------|----------|-----------------------------|---------------------|--------------------|
| Asymmetric Uplight | Outdoor | 104 | \$1,200 | \$124,800 | |
| Asymmetric Downlight | Outdoor | 22 | \$830 | \$18,260 | |
| Semi-Recessed Uplight | Outdoor | 78 | \$800 | \$62,400 | |
| Asymmetric Uplight | Indoor | 20 | \$1,200 | \$24,000 | |
| Compact Florescent Decorative Glowing Fixture | Civic Plaza | 16 | \$650 | \$10,400 | |
| 20' Proposed Custom Light Pole | Civic Plaza | 32 | \$7,200 | 230400 | |
| 26' Existing Custom Light Pole | Civic Plaza | 16 | \$10,000 | | \$160,000 |
| LED Fixtures | Civic Plaza | 1570 | \$118 | | \$185,260 |
| LED Fixtures | Concouse | 720 | \$132 | | \$95,040 |
| LED Fixtures | Ticket Hall | 170 | \$162 | | \$27,540 |
| Total Reduction Savings | | | \$470,260 | | |
| Total Additional Cost Total Difference | | | <u>\$467,840</u> \$2,420 | | |

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Foliage Price List

| Tree Type | Location | Quantity | Cost Per Tree (Harvest + Labor Installation) | Total Cost |
|--------------|-------------|----------|---|------------|
| Oak | Civic Plaza | 18 | \$275 | \$4,950 |
| Red Oak | Civic Plaza | 9 | \$175 | \$1,575 |
| Honey Locust | Civic Plaza | 9 | \$175 | \$1,575 |
| Juniper | Civic Plaza | 1 | \$190 | \$190 |
| Barberry | Civic Plaza | 18 | \$80 | \$1,440 |
| Pearl Bush | Civic Plaza | 18 | \$45 | \$810 |
| Forsythia | Civic Plaza | 18 | \$64 | \$1,152 |
| Boxwood | Civic Plaza | 18 | \$46 | \$828 |
| | | | Total Cost | \$12,520 |

Flooring Removal Saving

| Flooring | Ventilated Floor Tile |
|---|-----------------------|
| Total Area | 45240 sq-ft |
| Area Removed | 11310 sq-ft |
| Area Removed % | 25% |
| Cost per Sq-ft (+ labor & installation | \$155/sq-ft |
| Total Saving | \$1,753,050 |

Conclusion

Based on the cost analysis from above, the money I saved from luminaire reduction is only sufficient for the purchase of the LED fixtures for my new lighting systems installed in the Ticket Hall, Civic Plaza as well as the Passenger Concourse. When we taken the electrical system into account, even with the manufacturers' retrofit discount, the modified electrical system will cost an additional of:

Electrical System Cost (\$156,150) – Fixture Reduction Saving (\$2,420) = \$153,740.

However, with the removal of a significant amount of the ventilated floor tiles, we have just given ourselves a large sum of surplus that will cover the electrical system as well as the massive plantation cost.

Flooring Removal Saving = \$1,753,050 - \$12,520 - \$153,740 = \$1,586,790