To: Professor Horman, December 6th, 2007

Concerning: Liberty Walk at East Gate
Mt. Laurel Township, New Jersey

Technical Report 2

Advanced Scheduling and Estimates



330 Fellowship Road

A Liberty Property Group Project

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5th Year Construction Management Student

Executive Summary

This Technical Assignment includes a more detailed project schedule, a set of site lay-out plans detailing the layout through the project, and three estimates, in which there is an Assemblies Estimate, a Detailed Structural Bay Estimate, and a General Conditions Estimate. This assignment will show the features of 330 Fellowship Road in further detail.

The schedule is just an expansion of the schedule generated for the First Technical Report. It follows roughly an 18 month schedule.

The 330 Fellowship Road project might have been cramped for space during the demolition phase; however afterword there weren't any problems considering they were placing a smaller footprint than each building, on a site where they demolished two. There was only one slight inconvenience with the site plans I developed, which will be explained inside that section.

An Assembly estimate details the costs for a rough \$/Square Foot cost for the Air Handling Units, as well as a plumbing fixtures estimate. On top of that, and more relevant to future research is the Fire Protection System estimate. Currently it is just a Square Foote estimate; however it will be a more detailed estimate in the future.

The Structural Bay Estimate was done using the R.S. Means 2007 Open Shop Construction Data Manual. The estimate for the structural system came in at \$1,758,000.

The General Conditions estimate does not include home office overhead costs. Those monthly costs are assumed to be over the 18 month period of the project duration. This portion of the project costs is estimated to be \$1,205,000.

Table of Contents

Title Page	ı
Executive Summary	II
Table of Contents	Ш
Project Schedule	1
Site Layout Planning	4
Assemblies Estimate	11
Structural Bay Estimate	13
General Conditions Estimate	17

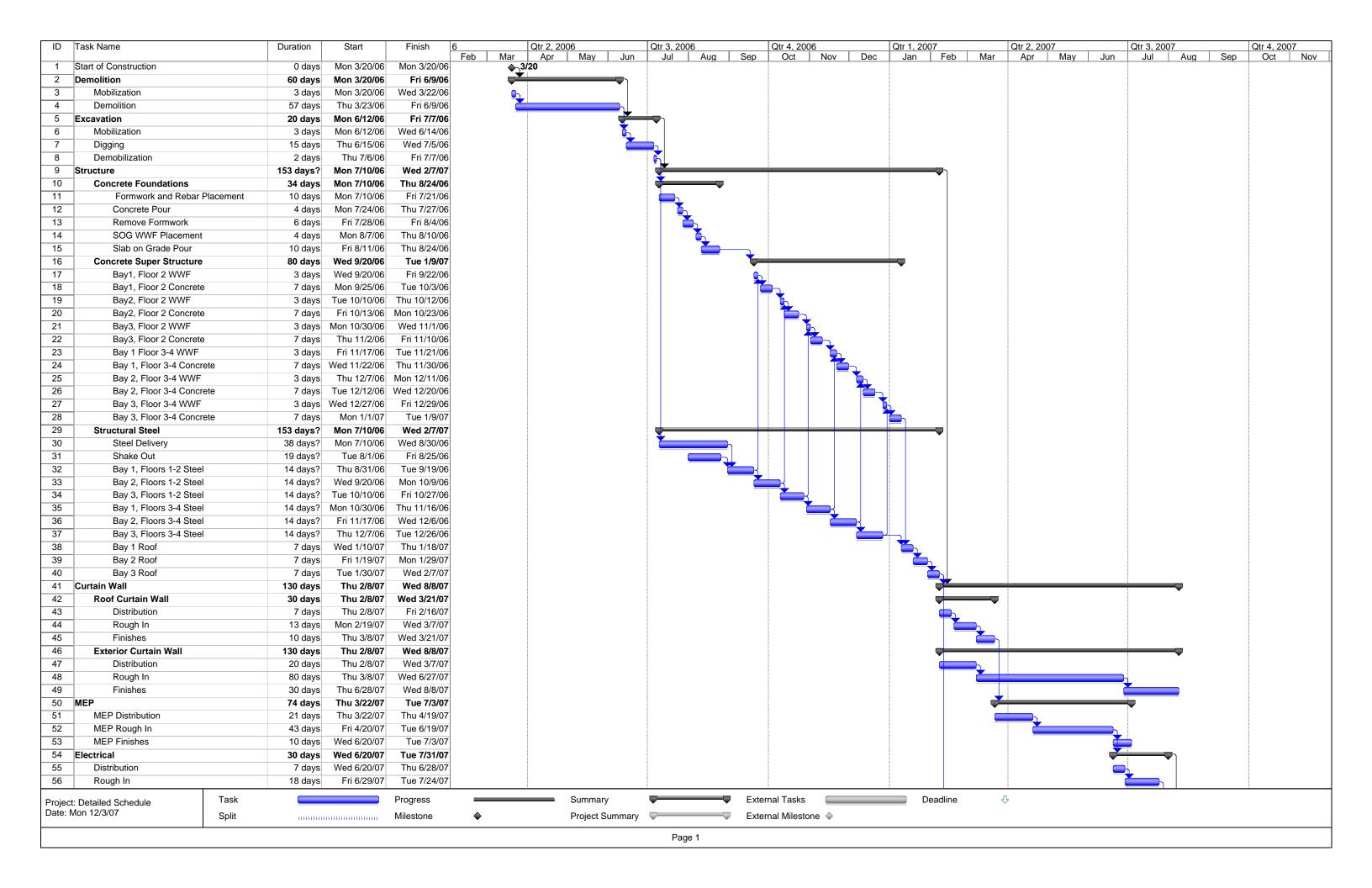
330 Fellowship Road - Project Schedule Springer Wahl, 5th Year C.M. December 6th, 2007 Page1

Project Schedule

The detailed schedule for 330 Fellowship Road project is on two following pages. It is broken up by trade, with the black bars highlighting the portions of that particular trade's work. There is a parade of trades for the super structure between the steel construction and the concrete slab placement, however it was not known or detailed if this happened for any of the other trades.

The project's schedule starts on 3/20/06 with the mobilization of the demolition vehicles. It was supposed to be finished in late October 2007 on the 23^{rd.} However the real project seemed to have delays with the curtain wall system, namely the exterior glass finishes.

Every week the owner's representative would meet with the project superintendent as well as the Superintendents for the Contractors discuss the progress. They kept very detailed summaries in the project trailer.



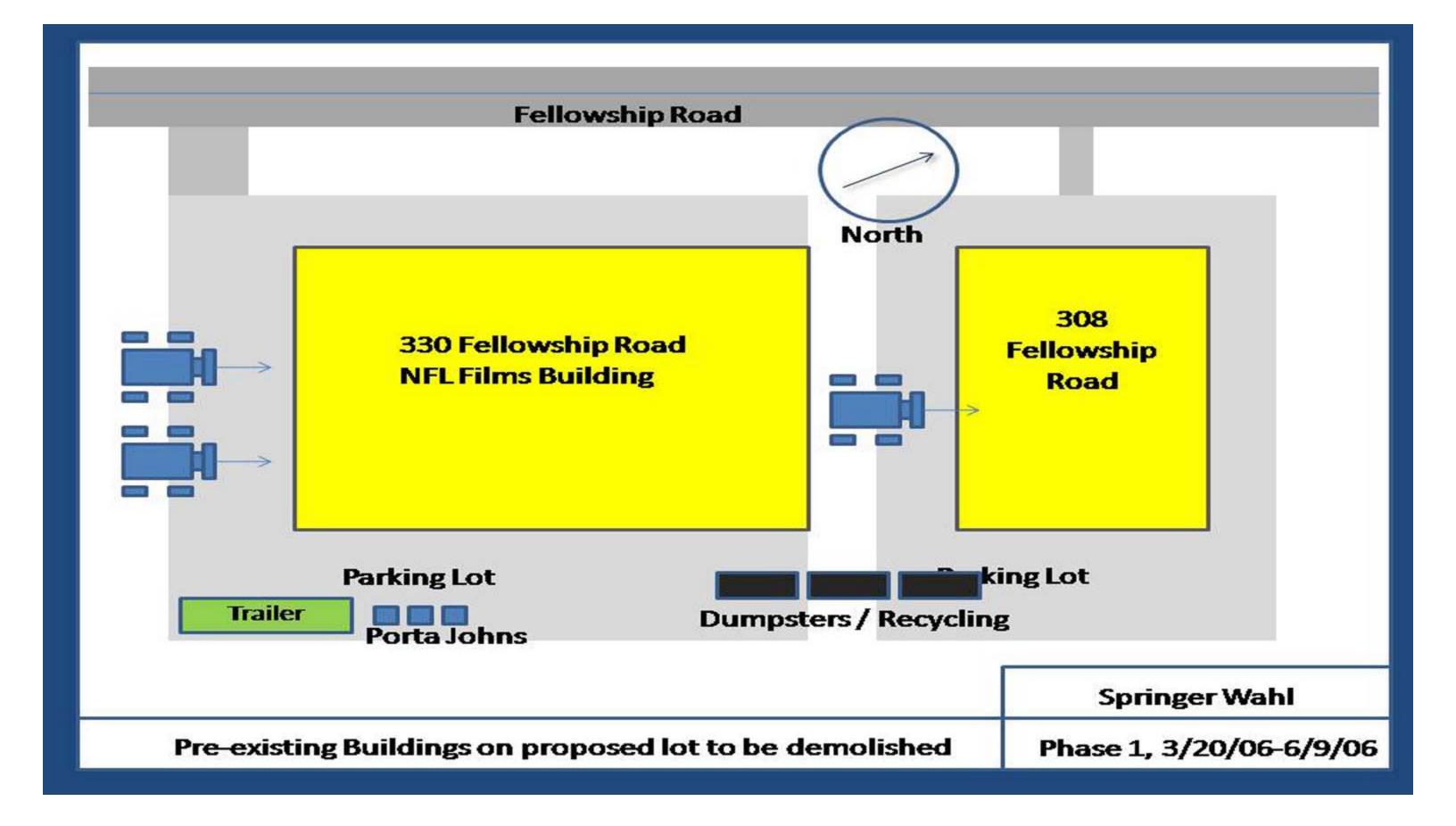
ID	Task Name	Duration	Start	Finish	6		Qtr 2, 200)6		Qtr 3, 20	06		Qtr 4, 200	6		Qtr 1, 200	7		Qtr 2, 200)7		Qtr 3, 2	007		Qtr 4, 200	07
					Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
57	Finishes	5 days	Wed 7/25/07	Tue 7/31/07																		(<u> </u>			
58	Interior Finishes	60 days	Wed 8/1/07	Tue 10/23/07																						
59	Distribution	7 days	Wed 8/1/07	Thu 8/9/07																						
60	Rough In	43 days	Fri 8/10/07	Tue 10/9/07																					<u> </u>	
61	Finishes	10 days	Wed 10/10/07	Tue 10/23/07																						
62	Site Work	130 days	Thu 2/8/07	Wed 8/8/07													<u></u>		! !						$\overline{}$	
63	Mobilization	10 days	Thu 2/8/07	Wed 2/21/07																						
64	Retention Ponds	60 days	Thu 2/22/07	Wed 5/16/07																						
65	Landscaping	60 days	Thu 5/17/07	Wed 8/8/07	1																					
66	Ready for Tenant Fit Out	0 days	Tue 10/23/07	Tue 10/23/07																					~~	10/23

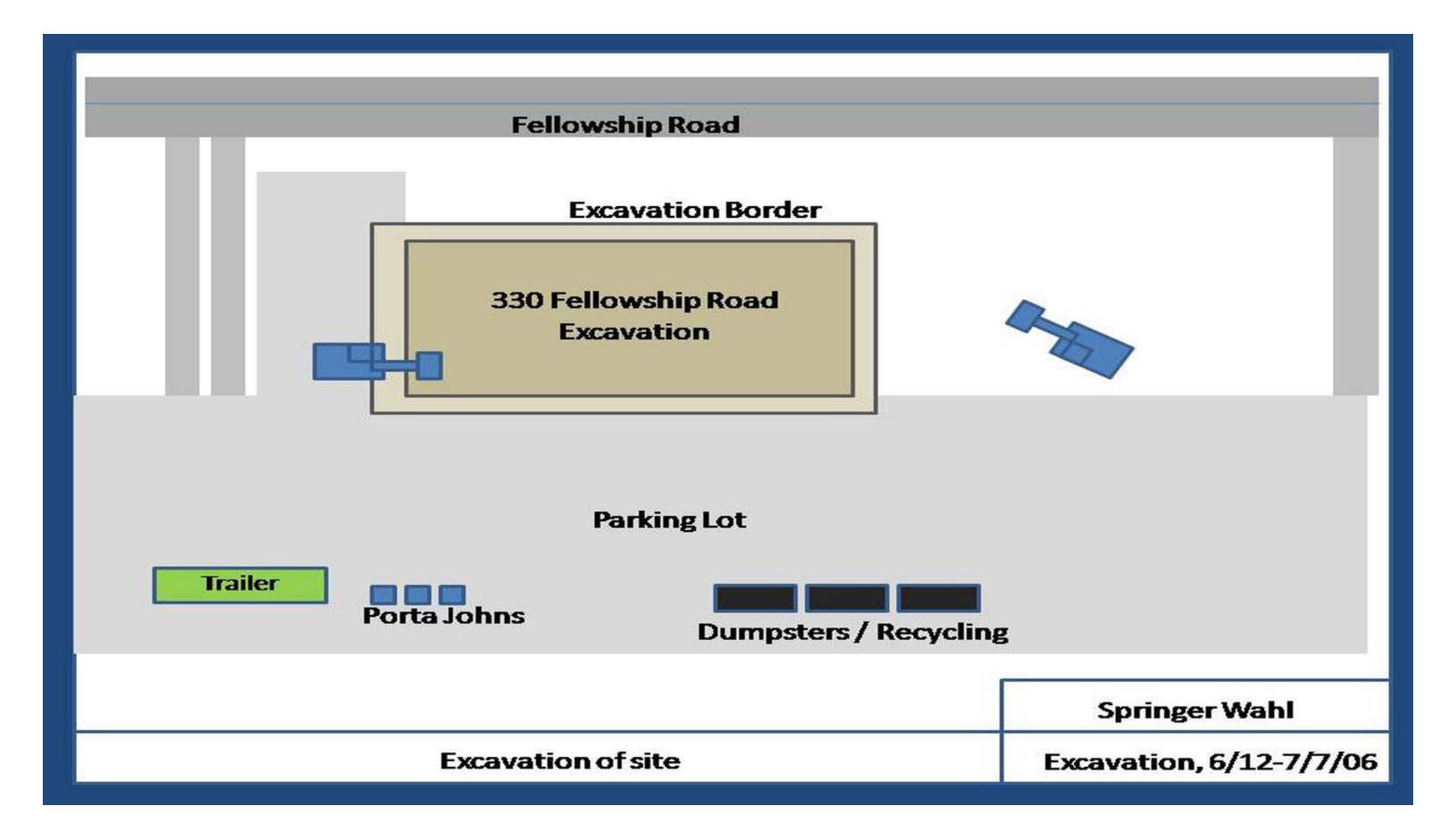
330 Fellowship Road – Site Layout Plan Springer Wahl, 5th Year C.M. December 6th, 2007 Page4

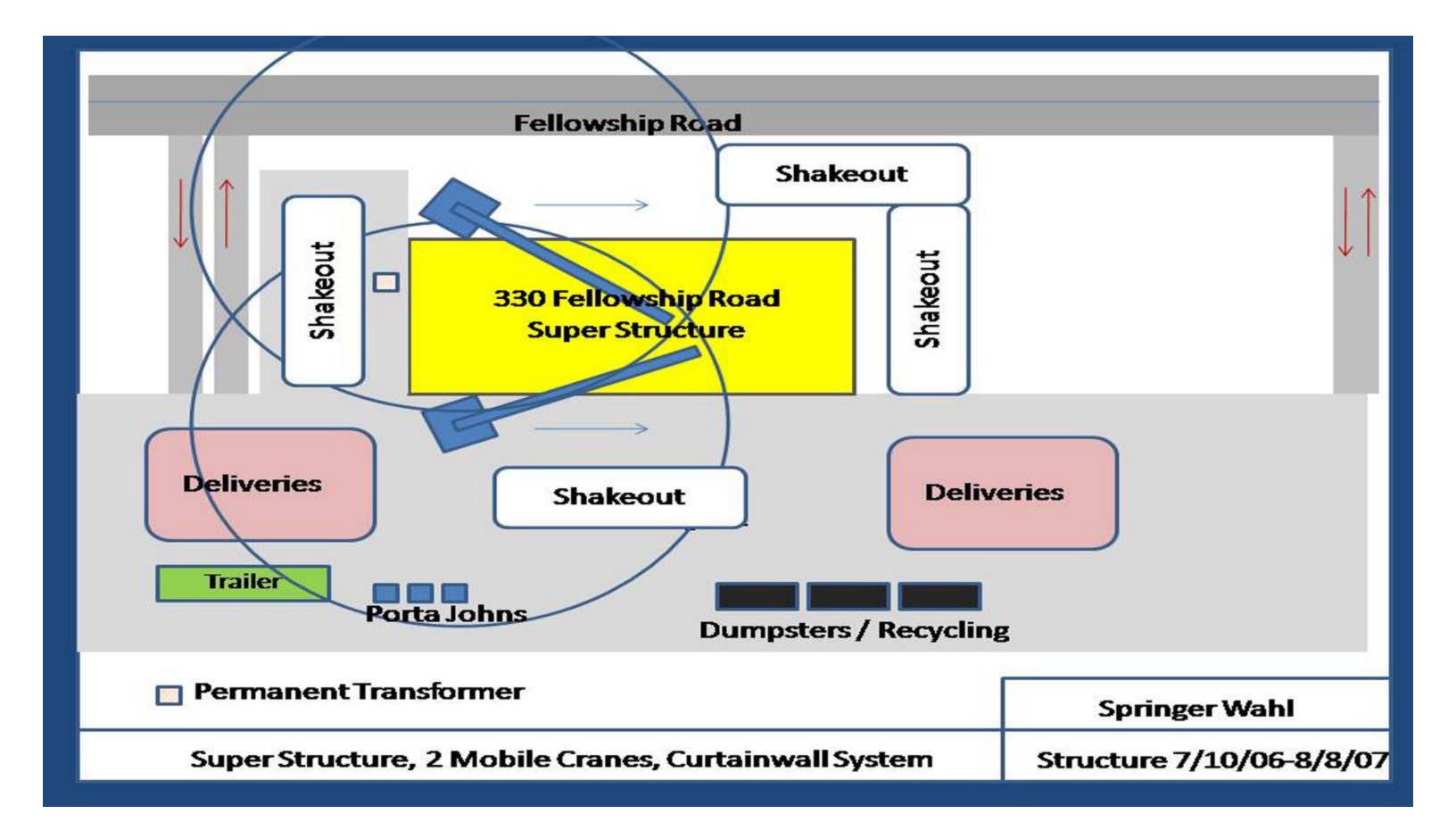
Site Layout Plan

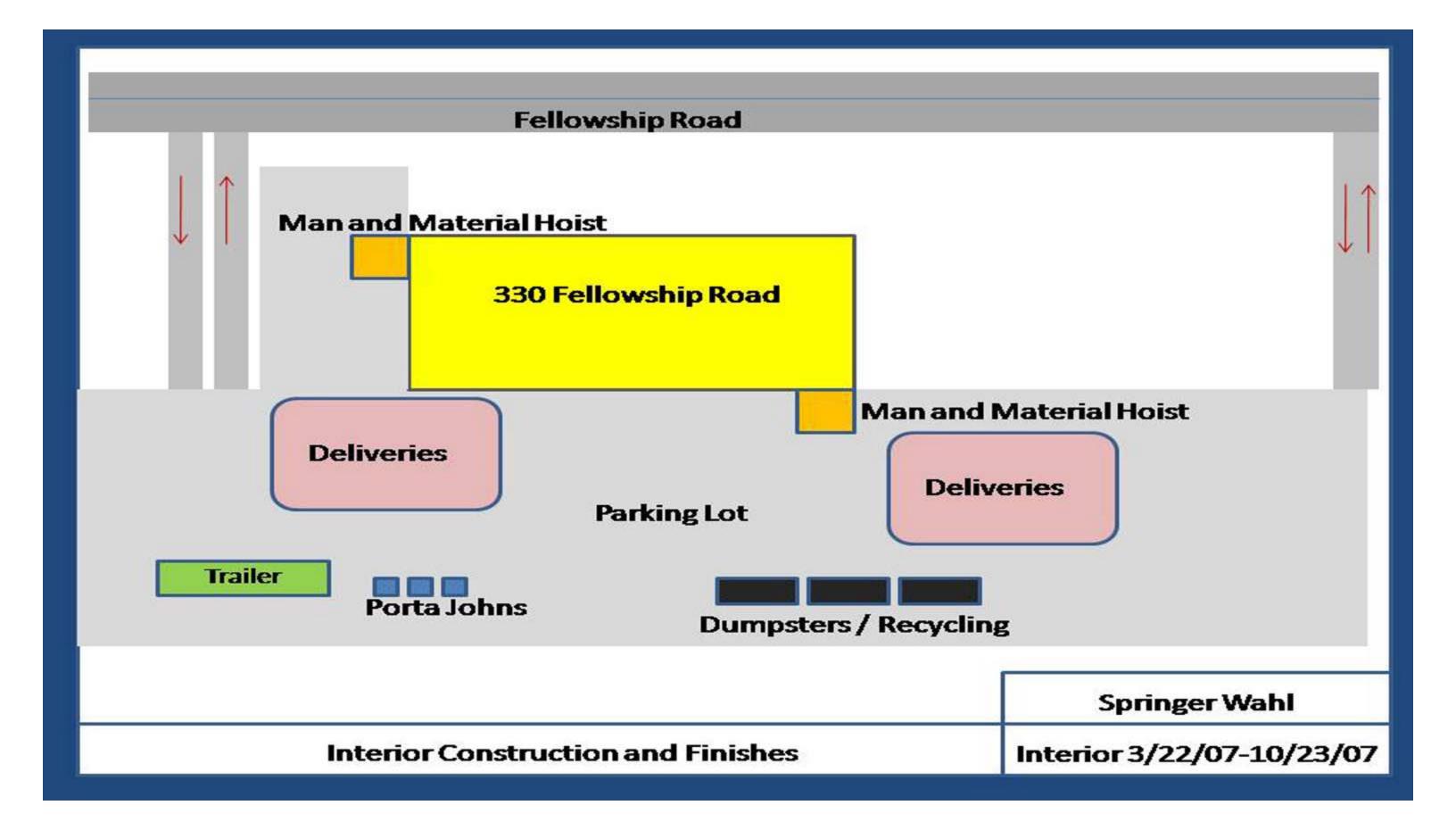
The following 6 pages show the progression of the site plan from the demolition phase, all the way into the finished site layout. Site Layout Drawing 1 shows the demolition of the two buildings on the site when purchased, 330 Fellowship Road and 308 Fellowship Road. The second drawing shows the excavation phase of the project, as well as a crude layout for the current parking lot. The Third drawing shows crane locations and movements, as well as delivery locations, staging and shakeout areas. One of the only problems I foresee with this layout is that the crane on the road side of the building may have space issues, as well as some safety problems considering the location of the road. Because of the tight space, it may be difficult to conduct a staging area on this side.

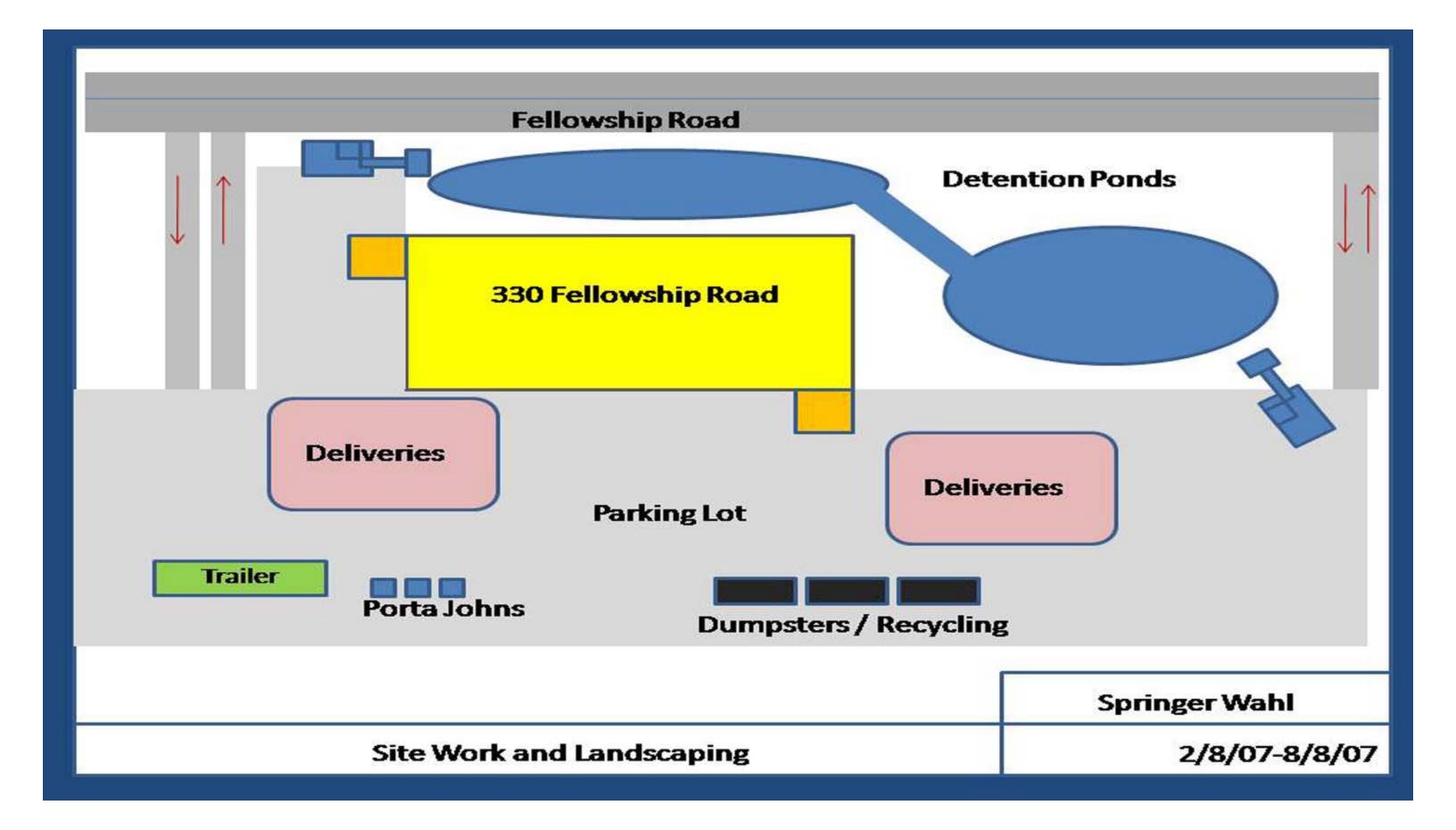
Next, the fourth drawing shows the man and material hoists for the construction of the interior sections, as well as the curtainwall systems of both the roof and exterior walls. Site Plan 5 shows the construction and location of the two aesthetic retainage ponds. The last plan shows the final site lay out.

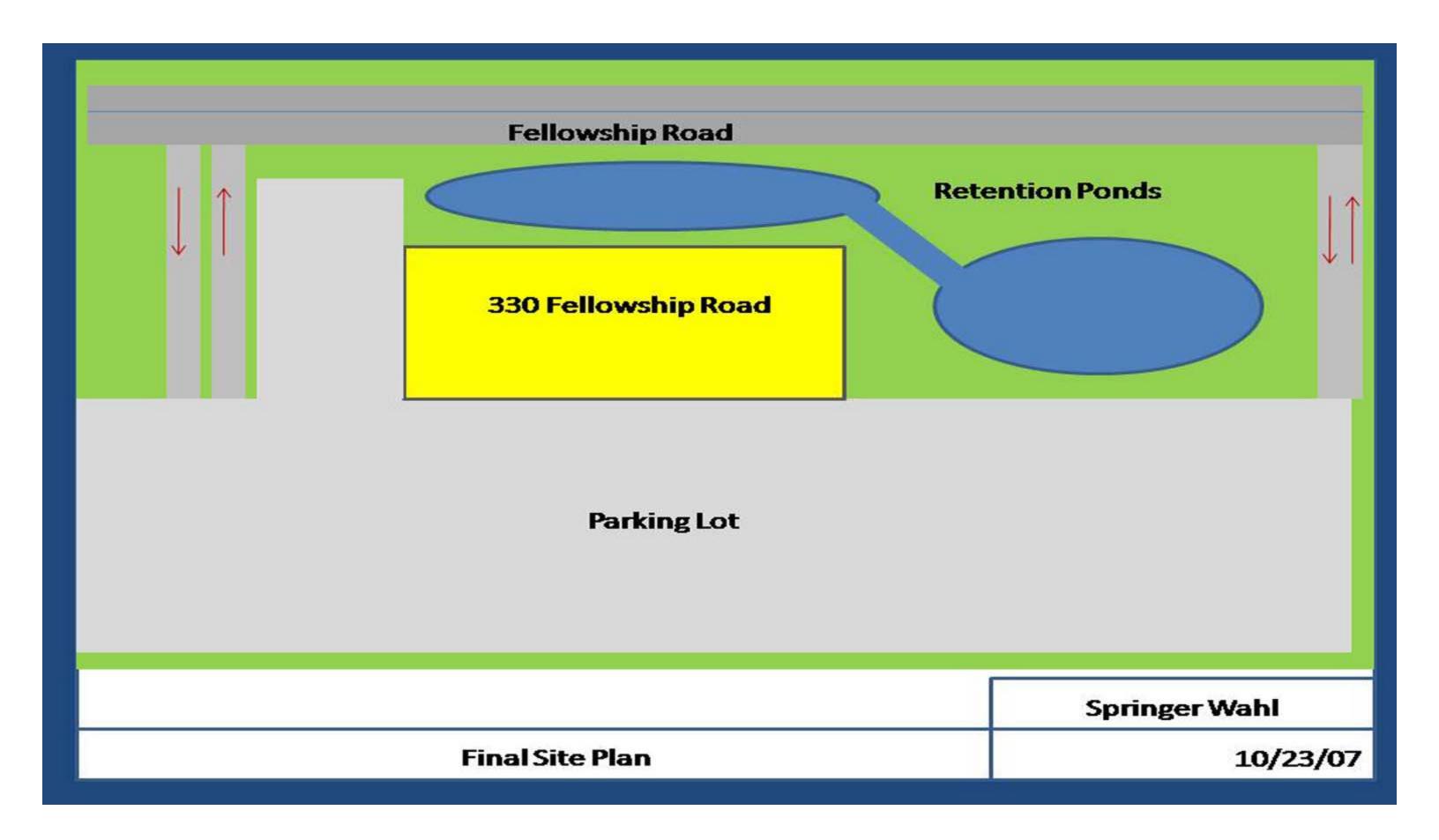












330 Fellowship Road – Assemblies Estimate Springer Wahl, 5th Year C.M. December 6th, 2007 Page11

Assemblies Estimate

The following page / chart shows the assembly completed for the mechanical system, specifically the plumbing, the AHU costs and the Sprinkler System Costs. The total cost of the Assemblies Estimates was about \$2,500,000.

Assemblies Estimate

Plumbing					
Bathrooms		Materials	Installation	Total	O&P
Back to Back Toile	ts	\$1,880.00	\$915.00	\$2,795.00	\$3,214.25
Pairs	12	\$22,560.00	\$10,980.00	\$33,540.00	\$38,571.00
Single Toilets		\$1,100.00	\$695.00	\$1,795.00	\$2,064.25
4		\$4,400.00	\$2,780.00	\$7,180.00	\$8,257.00
Urinals		\$570.00	\$665.00	\$1,235.00	\$1,420.25
	12	\$6,840.00	\$7,980.00	\$14,820.00	\$17,043.00
Single Sinks		\$450.00	\$625.00	\$1,075.00	\$1,236.25
	40	\$18,000.00	\$25,000.00	\$43,000.00	\$49,450.00
Subtotal		\$51,800.00	\$46,740.00	\$98,540.00	\$113,321.00
AHU's		Materials	Installation	Total	O&P
	S.F. Per				
AHU 1	Floor	\$9.00	\$6.95	\$15.95	\$18.34
	27246	\$245,214.00	\$189,359.70	\$434,573.70	\$499,759.76
	S.F. Per				
AHU 2	Floor	\$9.00	\$6.95	\$15.95	\$18.34
	27246	\$245,214.00	\$189,359.70	\$434,573.70	\$499,759.76
AHU 3	S.F. Per Floor	\$9.00	\$6.95	\$15.95	\$18.34
And 5	27246	\$245,214.00	\$189,359.70	\$434,573.70	\$499,759.76
	S.F. Per	\$245,214.00	\$109,559.70	\$454,575.70	\$499,759.76
AHU 4	Floor	\$9.00	\$6.95	\$15.95	\$18.34
	27246	\$245,214.00	\$189,359.70	\$434,573.70	\$499,759.76
Subtotal		\$980,856.00	\$757,438.80	\$1,738,294.80	\$1,999,039.02
		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Wet Sprinkler Syst	em	Materials	Installation	Total	O&P
Ordinary Hazard	Square Feet	\$1.26	\$2.10	\$3.36	\$3.86
1st Floor	27246	\$34,329.96	\$57,216.60	\$91,546.56	\$105,278.54
	Square Feet	\$0.93	\$1.90	\$2.83	\$3.25
2nd-4th Floors	81738	\$76,016.34	\$155,302.20	\$231,318.54	\$266,016.32
Subtotal			\$212,518.80	\$322,865.10	\$371,294.87
Totals		\$1,143,002.30	\$1,016,697.60	\$2,159,699.90	\$2,483,654.89

Structural Bay Estimate

The following pages will show a chart detailing the structural estimate. The logical bay which was sampled was the North East most third of the building. Then, after calculating an estimate for this bay, it was multiplied by a factor of 3, assuming that the other bays would be very similar, in order to obtain a value for the entire structure. The structure included the foundations, as well as the steel and concrete of the above ground structure. This did not include any of the curtainwall system, because it is not structural.

There were about 120.5 tons of steel in this one bay, giving an estimated 361.5 Tons of steel total. The cost per ton of steel was \$2,522.86. There was about 583 Cubic Yards of concrete in this one bay, giving an estimated 1750 cubic yards for the entire project. The cost per cubic yard was \$106.00. The material costs for the Slab on Grade is listed at \$124.00, but this includes rebar, WWF, and formwork costs.

The total estimate for the single bay comes in at \$612,500, with a location adjusted estimated full structural cost of \$1,760,000.

2nd Floor Beams		Materials	Labor	Equipment	Total	Total incl O&P
	Per Linear					
W18x35	Foot	\$39.50	\$2.34	\$1.73	\$43.57	\$50.00
	780	\$30,810.00	\$1,825.20	\$1,349.40	\$33,984.60	\$39,000.00
	Per Linear					
W16x31	Foot	\$35.00	\$1.67	\$1.72	\$38.39	\$43.50
	240	\$8,400.00	\$400.80	\$412.80	\$9,213.60	\$10,440.00
	Per Linear					
W24x84	Foot	\$94.50	\$2.08	\$1.54	\$98.12	\$110.00
	150	\$14,175.00	\$312.00	\$231.00	\$14,718.00	\$16,500.00
	Per Linear					·
W21x50	Foot	\$56.50	\$2.11	\$1.56	\$60.17	\$68.00
	50	\$2,825.00	\$105.50	\$78.00	\$3,008.50	\$3,400.00
	Per Linear					
W24x68	Foot	\$76.50	\$2.02	\$1.50	\$80.02	\$99.00
	60	\$4,590.00	\$121.20	\$90.00	\$4,801.20	\$5,940.00
	Per Linear					
W8x10	Foot	\$11.30	\$2.50	\$2.58	\$16.38	\$20.00
	32	\$361.60	\$80.00	\$82.56	\$524.16	\$640.00
Subtotals		\$61,161.60	\$2,844.70	\$2,243.76	\$66,250.06	\$75,920.00
Third Floor Ide	ntical	\$61,161.60	\$2,844.70	\$2,243.76	\$66,250.06	\$75,920.00
Fourth Floor Id	lentical	\$61,161.60	\$2,844.70	\$2,243.76	\$66,250.06	\$75,920.00

Roof Beams and	d Trusses Per Linear	Materials	Labor	Equipment	Total	Total incl O&P
W16x31	Foot	\$35.00	\$1.67	\$1.72	\$38.39	\$43.50
	200	\$7,000.00	\$334.00	\$344.00	\$7,678.00	\$8,700.00
	Per Linear					
W21x44	Foot	\$49.50	\$2.11	\$1.56	\$53.17	\$60.50
	180	\$8,910.00	\$379.80	\$280.80	\$9,570.60	\$10,890.00
W46-26	Per Linear	ć20 F0	ć1 F0	Ć1 FF	ćaa ee	¢27.00
W16x26	Foot 270	\$29.50	\$1.50	\$1.55	\$32.55	\$37.00
	Per Linear	\$7,965.00	\$405.00	\$418.50	\$8,788.50	\$9,990.00
W14x22	Foot	\$25.00	\$1.50	\$1.55	\$28.05	\$32.26
TT-IALL	100	\$2,500.00	\$150.00	\$155.00	\$2,805.00	\$3,225.75
	Per Linear	\$2,300.00	Ç130.00	φ133.00	φ2,003.00	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
W24x62	Foot	\$70.00	\$2.02	\$1.50	\$73.52	\$82.50
	70	\$4,900.00	\$141.40	\$105.00	\$5,146.40	\$5,775.00
	Per Linear	. ,	·	·	. ,	, , <u>, , , , , , , , , , , , , , , , , </u>
W24x55	Foot	\$62.00	\$2.50	\$2.58	\$65.52	\$73.50
	150	\$9,300.00	\$375.00	\$387.00	\$9,828.00	\$11,025.00
	Per Linear					
W8x10	Foot	\$11.30	\$2.50	\$2.58	\$16.38	\$20.00
	37	\$418.10	\$92.50	\$95.46	\$606.06	\$740.00
1440 40	Per Linear	642.55	62.50	62.50	Ć40.63	ć22 F0
W10x12	Foot	\$13.55	\$2.50	\$2.58	\$18.63	\$22.50
	22 Per Linear	\$298.10	\$55.00	\$56.76	\$409.86	\$495.00
W10x30	Foot	\$33.00	\$2.60	\$2.70	\$38.30	\$44.05
WIOXSO	48	\$1,584.00	\$124.80	\$129.60	\$1,838.40	\$2,114.16
	Per Linear	\$1,384.00	\$124.80	\$129.00	\$1,838.40	\$2,114.10
28k6	Foot	\$8.90	\$0.94	\$0.74	\$10.58	\$12.40
	880	\$7,832.00	\$827.20	\$651.20	\$9,310.40	\$10,912.00
	Per Linear	. ,	, 	, 	. ,	
22k4	Foot	\$6.15	\$1.12	\$0.89	\$8.16	\$9.95
	120	\$738.00	\$134.40	\$106.80	\$979.20	\$1,194.00
Shear Studs	Per	\$0.56	\$0.82	\$0.32	\$1.70	\$1.96
	2298	\$1,286.88	\$1,884.36	\$735.36	\$3,906.60	\$4,492.59
Subtotal		\$52,732.08	\$4,903.46	\$3,465.48	\$60,867.02	\$69,553.50
Columns	D. History	Materials	Labor	Equipment	Total	Total incl O&P
W12x50	Per Linear Foot	\$56.50	\$1.45	\$1.50	\$59.45	\$66.50
WIZXOU	240	\$13,560.00	\$1.45	\$360.00	\$14,268.00	\$15,960.00
W12x79	Per Linear	\$13,360.00	\$2.35	\$360.00	\$14,268.00	\$13,960.00

	Foot					
	240	\$21,480.00	\$564.00	\$580.80	\$22,624.80	\$26,018.52
	Per Linear					
W12x45	Foot	\$50.00	\$2.30	\$1.56	\$53.86	\$61.94
	120	\$6,000.00	\$276.00	\$187.20	\$6,463.20	\$7,432.68
	Per Linear					
W12x53	Foot	\$60.00	\$1.88	\$1.93	\$63.81	\$71.00
	240	\$14,400.00	\$451.20	\$463.20	\$15,314.40	\$17,040.00
W/12vCF	Per Linear	ć72 F0	ć2.40	Ć1 0F	Ć77.04	Ć07.F0
W12x65	Foot 60	\$73.50	\$2.49	\$1.85 \$111.00	\$77.84	\$87.50
Cubtatal	60	\$4,410.00	\$149.40		\$4,670.40	\$5,250.00
Subtotal		\$59,850.00	\$1,788.60	\$1,702.20	\$63,340.80	\$71,701.20
						Total incl
Roof Screen For	ms	Materials	Labor	Equipment	Total	O&P
1.001.001.101	Per Linear	Triate Tails	20.00	_quipo		-
W14x22	Foot	\$25.00	\$1.50	\$1.55	\$28.05	\$32.26
	100	\$2,500.00	\$150.00	\$155.00	\$2,805.00	\$3,225.75
	Per Linear					
W16x26	Foot	\$29.50	\$1.50	\$1.55	\$32.55	\$37.00
	40	\$1,180.00	\$60.00	\$62.00	\$1,302.00	\$1,480.00
C12x20.7	Per Pound	\$0.62	\$1.52	\$0.23	\$2.37	\$3.90
	8694	\$5,390.28	\$13,214.88	\$1,999.62	\$20,604.78	\$33,906.60
L5x3 1/2x1/2	Per Pound	\$0.62	\$2.87	\$0.43	\$3.92	\$6.75
	2048	\$1,269.76	\$5,877.76	\$880.64	\$8,028.16	\$13,824.00
Subtotal		\$10,340.04	\$19,302.64	\$3,097.26	\$32,739.94	\$52,436.35
Compute		D.C. de suiele	Laban	Familiansant	Tatal	Total incl
Concrete Slab On Grade	Per Cubic Yard	Materials \$124.00	Labor \$40.50	Equipment \$0.35	\$164.85	O&P \$206.00
	103					
Finishing	Per S.F.	\$12,772.00	\$4,171.30	\$0.00	\$10,979.33	
Screed and Bull	8325	\$0.00		\$0.00	\$2,580.75	\$0.49
Subtotal	6525	\$12,772.00	<i>\$2,580.75</i> \$6,752.25	\$36.05	\$19,560.30	<i>\$4,079.25</i> \$25,297.25
Jubiolai		\$12,772.00	30,732.23	\$30.03	\$19,500.50	\$23,297.23
Edge Footing	Per Cubic Yard	\$106.00	\$0.00	\$0.00	\$106.00	\$116.00
Lugerooting	58.7	\$6,222.20	\$0.00	\$0.00	\$6,222.20	\$6,809.20
Placement	Per Cubic Yard	\$0.00	\$9.35	\$0.36	\$9.71	\$16.10
i lacement	58.7	\$0.00	\$548.85	\$21.13	\$569.98	\$945.07
Rebar #7	Per Ton	\$850.00	\$470.00	\$0.00	\$1,320.00	\$1,775.00
Rebui #7	0.23046	\$195.89	\$108.32	\$0.00	\$304.21	\$409.07
Formwork	Per S.F.C.A.	\$193.89	\$2.15	\$0.00	\$4.79	\$6.55
1 Use	1613.64	\$4,260.01	\$3,469.33	\$0.00	\$7,729.34	\$10,569.34
Subtotal	1015.04	\$10,678.10	\$4,126.49	\$21.13	\$14,825.72	\$10,303.34
Jubiolai		710,070.10	74,120.49	721.13	714,023.72	λτο,/32.00

Concrete Deckin	~	Materials	Labor	Equipment		Total incl O&P
3" 20ga Galv	Per S.F.	\$1.79	\$0.34	\$0.04	\$2.17	\$2.67
	24975	\$44,705.25	\$8,491.50	\$999.00	\$54,195.75	\$66,683.25
Concrete						
Decking	CY	\$106.00	\$0.00	\$0.00	\$106.00	\$116.00
3500 PSI Normal	349.65	\$37,062.90	\$0.00	\$0.00	\$37,062.90	¢40 EE0 40
WWF	Per 100 S.F.	\$12.75	\$14.15	\$0.00	\$26.90	\$40,559.40 \$39.00
			-		· · · · · · · · · · · · · · · · · · ·	
6x6 w1.4xw1.4	249.75	\$3,184.31	\$3,533.96	\$0.00	\$6,718.28	\$9,740.25
Subtotal		\$84,952.46	\$12,025.46	\$999.00	\$97,976.93	\$116,982.90
						Total incl
Roof		Materials	Labor	Equipment	Total	O&P
Roof Decking	Per S.F.	\$1.34	\$0.19	\$0.03	\$1.56	
noor Deciming	8325	\$11,159.66			\$13,013.97	
Subtotal	0323	\$11,159.66	\$1,604.56	\$249.75	\$13,013.97	\$14,966.07
Subtotal		\$11,133.00	71,004.50	γ2 +3.73	ψ13,013.3 <i>1</i>	Ç14,500.07
Column Footings	s	Materials	Labor	Equipment	Total	Total incl O&P
9'x9'	Per Cubic Yard	\$106.00	\$0.00	\$0.00	\$106.00	\$116.00
Quantity: 4	27	\$2,862.00	\$0.00	\$0.00	\$2,862.00	\$3,132.00
6'x6'	Per Cubic Yard	\$106.00	\$0.00	\$0.00	\$106.00	\$116.00
Quantity: 6	16	\$1,696.00	\$0.00	\$0.00	\$1,696.00	\$1,856.00
9.5'x9.5'	Per Cubic Yard	\$106.00	\$0.00	\$0.00	\$106.00	\$116.00
Quantity: 1	7.35	\$779.10	\$0.00	\$0.00	\$779.10	\$852.60
11'x6'	Per Cubic Yard	\$106.00	\$0.00	\$0.00	\$106.00	\$116.00
Quantity: 4	21.2	\$2,247.20	\$0.00	\$0.00	\$2,247.20	\$2,459.20
Placement	Per Cubic Yard	\$0.00	\$9.35	\$0.36	\$9.71	\$16.10
	71.55	\$0.00	\$668.99	\$25.76	\$694.75	\$1,151.96
Rebar #4-#7	Per Ton	\$850.00	\$470.00	\$0.00	\$1,320.00	\$1,775.00
	1.035448	\$880.13	\$486.66	\$0.00	\$1,366.79	\$1,837.92
Rebar #8-#18	Per Ton	\$805.00	\$276.00	\$0.00	\$1,081.00	\$1,375.00
	1.05732	\$851.14	\$291.82	\$0.00	\$1,142.96	\$1,453.82
Formwork	Per S.F.C.A.	\$1.45	\$2.15	\$0.00	\$3.28	\$4.70
2 Use	459	\$665.55	\$986.85	\$0.00	\$1,505.52	\$2,157.30
Subtotal		\$9,981.12	\$2,434.32	\$25.76	\$12,294.32	\$14,900.79
		7-70-112	÷=, :3 ::3 2	, <u></u>	₊ ==, - 5 5 2	T = 1,5 CC.1.5
Total Estimated		\$435,950.27	\$61,471.88	\$16,327.91	\$513,369.18	\$612,330.74
Totals		\$1,307,850.81	\$184,415.65	\$48,983.73	\$1,540,107.55	\$1,836,992.21
Location Adjustn	nents 08054	\$1,260,768.18	\$218,716.96	\$48,983.73	\$1,528,468.87	\$1,757,739.20

General Conditions Estimate

The following chart shows the general conditions estimate for the 330 Fellowship Road project. It shows the project duration of 18 months, as well as all of the fees, taxes and permits that are required to have to proceed. This estimate also shows all of the costs required to maintain the job, not necessarily costs for construction. Given that, it does not include home office overhead. This estimate totals out at \$1,205,000.

				Equipmen		Total incl
General Conditions	s Estimate	Materials	Labor	t	Total	O&P
		\$20,500.0	4700.00	40.00	424 200 00	422.000.00
Trailer	Each	620.500.0	\$780.00	\$0.00	\$21,280.00	\$23,800.00
	1	\$20,500.0	\$780.00	\$0.00	\$21,280.00	\$22,800,00
	Per	0	\$760.00	\$0.00	321,280.00	\$23,800.00
Portajohn	Month	\$0.00	\$0.00	\$0.00	\$165.00	\$189.75
	22	\$0.00	\$0.00	\$0.00	\$3,630.00	\$4,174.50
Photographs	Each	\$450.00	\$0.00	\$0.00	\$450.00	\$495.00
Sets	2	\$900.00	\$0.00	\$0.00	\$900.00	\$990.00
Field Testing		\$0.00	\$0.00	\$0.00	\$31,000.00	\$34,000.00
	1	\$0.00	\$0.00	\$0.00	\$31,000.00	\$34,000.00
Field Engineer	Week	\$0.00	\$740.00	\$0.00	\$740.00	\$1,250.00
	72	\$0.00	\$53,280.00	\$0.00	\$53,280.00	\$90,000.00
Project Manager	Week	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$2,025.00
	72	\$0.00	\$86,400.00	\$0.00	\$86,400.00	\$145,800.00
Superintendent	Week	\$0.00	\$1,125.00	\$0.00	\$1,125.00	\$1,900.00
	72	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$136,800.00
Temp Heat	CSF Floor	\$10.35	\$1.77	\$0.00	\$12.12	\$14.35
		\$11,279.8				
	1089.84	4	\$1,929.02	\$0.00	\$13,208.86	\$15,639.20
Temp Power	CSF Floor	\$2.63	\$8.25	\$0.00	\$10.88	\$16.35
	1089.84	\$2,866.28	\$8,991.18	\$0.00	\$11,857.46	\$17,818.88
Security Dog	Each	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,250.00
	1	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,250.00
		\$35,546.1	\$232,380.2		\$304,556.3	
Subtotal		2	0	\$0.00	2	\$471,272.59
Field Office		Matariala	Labou	Equipmen	Total	Total incl
Field Office		Materials	Labor	t	Total	O&P

Equipment						
Rental	Month	\$150.00	\$0.00	\$0.00	\$150.00	\$165.00
	18	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,970.00
Office Supplies	Month	\$95.00	\$0.00	\$0.00	\$95.00	\$105.00
	18	\$1,710.00	\$0.00	\$0.00	\$1,710.00	\$1,890.00
Telephone	Month	\$210.00	\$0.00	\$0.00	\$210.00	\$231.00
	18	\$3,780.00	\$0.00	\$0.00	\$3,780.00	\$4,158.00
HVAC	Month	\$110.00	\$0.00	\$0.00	\$110.00	\$121.00
	18	\$1,980.00	\$0.00	\$0.00	\$1,980.00	\$2,178.00
		\$10,170.0				
Subtotal		0	\$0.00	\$0.00	\$10,170.00	\$11,196.00
	г					
		\$45,716.1	\$232,380.2	40.00	\$314,726.3	
Total	L	2	0	\$0.00	2	\$482,468.59
						ά 7.25 6.404.0
Total estimated co	st oveluding (Conoral Condi	itions			\$7,256,404.0 0
Total estimated to	Builder's Ris		ltions	0.0044		\$31,928.18
	Public Liabili			0.0044		\$51,920.10
	Insurance	C y		0.0202		\$146,579.36
	Performance	e Bond		0.01		\$72,564.04
	Schedulin					. ,
	g			0.0075		\$54,423.03
	Permits			0.005		\$36,282.02
	Cleanup			0.005		\$36,282.02
	Contingency	Fee		0.002		\$14,512.81
	Commission	•		0.006		\$43,538.42
	General Con	tractor's				
	Fee			0.03		\$217,692.12
						44.405.000
Subtotal						\$1,136,270.5 9
	3					
Location Adjustme	\$68,176.24 \$1,204,446.8					
Total						\$1,204,446.8 2
i Utai						2