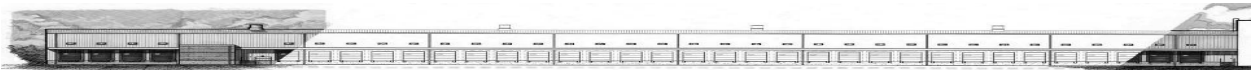


### 3.5. General Conditions Estimate

Description	Duration	Unit Cost	Projected Final Cost	% of Estimate
<b>Field Labor</b>				
Project Manager	Project	\$125,000	\$125,000	12.37 %
General Superintendent	Project	\$115,000	\$115,000	11.38 %
Project Engineer	Project	\$105,000	\$105,000	10.39 %
Office Engineer	Project	\$60,000	\$60,000	5.94 %
Assistant Officer Engineer	As Needed	\$12,500	\$12,500	1.24 %
<b>Sub-Total</b>			<b>\$417,500</b>	<b>41.32 %</b>

<b>Regional Labor</b>				
Project Executive	Project	\$15,000	\$15,000	1.48 %
Home Office Overhead	Project	\$50,000	\$50,000	4.95 %
<b>Sub-Total</b>			<b>\$65,000</b>	<b>6.43 %</b>

<b>On-Site Support</b>				
Field Office				
On-Site Trailer	Project	\$20,000	\$20,000	1.98 %
Field Office Setup	Project	\$8,000	\$8,000	0.79 %
Office Furniture	Project	\$5,000	\$5,000	0.49 %
Trailer Maintenance	14 Months	\$750	\$10,500	1.04 %
Electric, Water, Sewer	14 Months	\$250	\$3,500	0.35 %
Stationary & Supplies	14 Months	\$500	\$7,000	0.69 %
Postage & Shipping	14 Months	\$2,000	\$28,000	2.77 %
Fax Equipment	Project	\$1,000	\$1,000	0.10 %
Telephone Equipment	Project	\$1,500	\$1,500	0.15 %
Telephone Service	14 Months	\$750	\$10,500	1.04 %
Computer Equipment	Project	\$10,000	\$10,000	0.99 %
Fractional T-1 Access	Project	\$10,000	\$10,000	0.99 %
Copier and Supplies	14 Months	\$12,500	\$175,000	17.32 %
Software				
Prolog	Project	\$3,500	\$3,500	0.35 %
Sure Trak	Project	\$1,500	\$1,500	0.15 %
Blueprinting	Project	\$25,000	\$25,000	2.47 %
OSHA Safety	Project	\$1,500	\$1,500	0.15 %
Job Travel & Mileage	Project	\$5,000	\$5,000	0.49 %
First Aid Supplies	Project	\$1,000	\$1,000	0.10 %
Small Tools	Project	\$2,500	\$2,500	0.25 %
<b>Sub-Total</b>			<b>\$330,000</b>	<b>32.66 %</b>



<b>Site Services</b>				
Chemical Toilets	56 Weeks	\$500	\$28,000	2.77 %
Project Signage	Project	\$1,500	\$1,500	0.15 %
Rubbish Removal	56 Weeks	\$1,500	\$84,000	8.31 %
Permitting	Project	\$25,000	\$25,000	2.47 %
Field Office Security	14 Months	\$500	\$7,000	0.69 %
Fire Extinguishers	Project	\$3,500	\$3,500	0.35 %
Project Vehicle	Project	\$35,000	\$35,000	3.46 %
Fuel & Maintenance	14 Months	\$1,000	\$14,000	1.39 %
<b>Sub-Total</b>			<b>\$198,000</b>	<b>19.59 %</b>

<b>LUMP SUM GENERAL CONDITIONS COSTS</b>			<b>\$1,010,500</b>	<b>100.00 %</b>
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