

TECHNICAL ASSIGNMENT ONE

The Pennsylvania State AE Senior Thesis

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Duval County Unified Courthouse Facility

Jacksonville, Florida

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Construction Management

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EXECUTIVE SUMMARY

Construction Project Management is the in-depth research analysis behind the Technical Assignment One. After implementing a thorough investigation, this project theme has sparked the notion of existing standards and their role with project delivery phases. This notion was examined with the 798,000 square foot Duval County Unified Courthouse Facility (DCUCF) construction project and its obstacle to find financial prosperity. While the construction industry was in turmoil from rising material costs, the DCUCF sought guidance under its city government and Turner Construction Company's project management team. Through positive measures, this team was able to construct a financially stable estimate and an efficient schedule. Along with overcoming this hardship, Turner Construction Company had to deal with the Duval County Unified Courthouse Facility's site logistics and the surrounding community. The project location is in the heart of the mainstream intersection of Monroe Street and Clay Street. Alternate routes had to be devised while maintaining vehicular traffic flow to keep the Jacksonville City operable.

Data and Reports displaying effective schedule breakdowns utilizing a three and four phase method to meet the projected completion date are presented within this research narrative. A building systems summary allowed for an outside view at the projects components that aid in the development of quality assurance and primary LEED assertions for the new construction checklist. Estimating programs permitted a step-by-step comparison to further analyze cost procedures from an average national level and suggested project standard. Coordination is explored on the site logistics plan to see the cooperation of working on a larger project size with congestion being at stake while keeping up with the demanding community. Lastly, as much as the actual work is important, the people behind the workforce are studied due to their influence on the project itself. Their unique form of communication within a work relationship is tremendous on the outlook of the client's expectation and project growth. These characteristics are described on the project delivery system and staffing plan sections.

With comprehensive research of the Duval County Unified Courthouse Facility construction project management, a concentration will be targeted at site logistics and sequencing phases of the project. Examining these topics will provide a knowledgeable base focus on both preconstruction and construction relationships. A secondary subtopic of human relations and their effects on construction will allot a firm stance to back-up relevant information assigned by the primary application.

PROJECT SCHEDULE SUMMARY

*See APPENDIX A for the Project Summary Schedule Analysis

Turner Construction Company implemented a four phase construction procedure for the building of the foundation, structural, and finishing systems of the project. These phases were broken up into sections of center, east, west, and colonnade. For the construction of the foundation, a three phase process was only required due to the colonnade sitting on the center section foundation. The center section started first and was followed by the east and west section respectively within a two to three day gap. By starting with the center section, an allowance for future work on the colonnade would be provided. The superstructure is then erected with the exception that the colonnade can start before foundation work without interference. The structural sequence follows an order of colonnade section, center section, west section, and east section. Each phase is operable within one another which saves project time. The enclosure systems are separate from one another and won't start until the proceedings of the previous section is on a finishing inspection task. While these systems are in progress the first operable section that commenced starts again with interior finishes. The center section starts work first so that the colonnade can start in operation proceeding the west and east section on time. The project sequencing has a flow of starting on the inside and working towards the outside and then reversing itself to maximize work productivity. This flow effort makes the Duval County Unified Courthouse Facility a dependent task schedule.

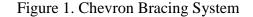
BUILDING SYSTEMS SUMMARY

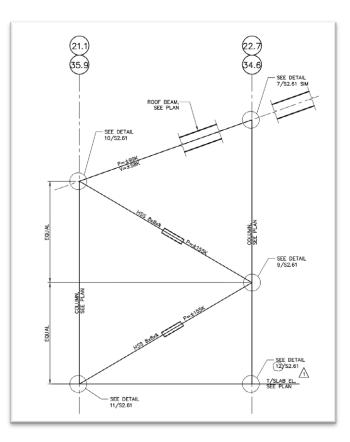
DEMOLITION:

There is an order for the removal of all existing water meter and box assemblies, that are typical at all occurrences of abandoned water service lines. Remaining service lines must have plugged ends. The contractor is responsible for the removal of the fencing on the property lines. The intersection of Monroe Street and Clay Street is to be demolished for site preparation.

STRUCTURAL STEEL FRAME:

The structural framing system consists of lateral bracing and chevron bracing that support the upper roof system from ultimate tension and shear forces. Reference Figure 1 for a chevron bracing roofing example that is frequently used throughout the building. The beam channel is held together by moment connections that are done both on the field and before jobsite delivery. The floor system is made up of composite slab which is consistent on each floor. Crane locations for steel lifting can be referenced in the site logistics plan in relation to west, east, and center section picks.





CAST-IN-PLACE CONCRETE:

Cast-in-place concrete consists of footings at 3,000 psi, floor slabs for composite decking at 3,000 psi, and interior columns at 5,000 psi.

PRECAST CONCRETE:

Precast parapet framing is added to support North face column connection on the eastside of the building. The precast concrete paneling on the façade is connected by a wing grit framing connection to transfer loads to exterior wall columns. These panels are also supported by panel to panel connections to resist horizontal loading. Lower roof slabs have been designed to temperature support one story of precast. Exterior columns have been designed to resist horizontal wind loads with embedded connections manufacturer. Crane locations for these lifts can be referenced in the photo site logistics plan in relation to west, east, and center section picks. Sixteen shear wall systems exist within the structure and is designed for 4,000 psi.

MECHANICAL SYSTEM

The main mechanical rooms – fire pump, domestic water boost pump, boiler, and compressorare located on the first floor. A separate additional shed houses two chiller pumps from outside the building. Floors first through sixth contain a separate secondary room to maintain maintenance for that specific section. The primary system is represented by twenty-five Variable Air Volume Systems ranging from 3, 300-50,000 CFM. Three Make-Up Air Handling Units at 40,000 CFM represent the recovery system for the building. Eleven pump systems and two boilers also contribute to the mechanical layout.

Fire suppression comes in the form of smoke and fire dampers divided into three to five zones per floor. Each zone covers approximately 30,000-50,000 square feet. Quick response sprinkler types include – semi-recessed pendants, upright, recessed, concealed, correctional, sidewall, dry pendant, and deluge. These sprinklers are based on requirements of occupancy space dependent on theme of space. Dry pipe, wet pipe, and stand pipe support water flow to this fire protection system. Each floor is equipped with fire shutters to aid in emergency control. The fire suppression frame is backed up by a fire pump and jockey pump. Fire ratings for project components are as followed – structural frame (3hr /2hr), interior and exterior bearing walls (0hr), floor construction (3hr/2hr), and roof construction ($1 \frac{1}{2} hr$ /1hr).

ELECTRICAL SYSTEM:

Main room located on first floor near North-West corner. Transformers valuing at 2,500 kVA are on the exterior wall adjacent to electrical room for proper feeding. A secondary electrical room can be found on North-East corner. All seven floors maintain a separate electrical room for routing and maintenance control of the electrical layout. A Back-up source generator valuing at 277/480V with 1,875 kVA is located in the main electrical room.

MASONRY:

Load bearing walls shall be constructed with Type II hollow concrete masonry units with ASTM C270, Type "S" mortar. This wall system is composed of masonry control joints, two vertical wall joint reinforcements, dowels, and masonry bond beams. All cells are filled with vertical reinforcing solid. Concrete masonry wall connection to precast concrete beam shall use a bolt connection on a steel plate with one-inch clearing to deck above.

CURTAIN WALL:

The curtain wall system utilizes spandrel and curtain wall vision. A three-coat high-performance organic finish of inhibitive primer fluoropolymer and clear fluoropolymer topcoat shall be applied. This unit is fabricated, assembled, and sealed in the factory until delivered on site for erection. The wall make-up consists of alloy and temper extrusions, vertical mullions, and exterior elastometric glazing. A 120 degree Fahrenheit temperature range shall be met by all provisions and material components. Reference Figure 2 for curtain wall system description.

Figure 2. Curtain Wall System Description	סח
Feature	Requirement
Air Infiltration	Not exceed 0.06 cfm/SF at 6.24 psf differntial air pressure.
Water Resistance (static)	No leakage at static air pressure of 12 psf.
Water Resistance (dynamic)	No leakage at differential air pressure of 12 psf.
Uniform Load	No deflection in excess of L/175 of framing member span.
Thermal Transmittance (U-value)	U-value shall not be more than 0.74 for captured system.
Condensation Resistance Factor	Value shall not be less than 59 for captured system.
Seismic	Meets design displacement of 0.010 x story height.
Sound Transmission Loss	Value shall not be less than 32.
Incidental Water Management Option	Head member capable of directing condensation.

SUPPORT EXCAVATION:

Temporary support systems consisting of filter fences and block and gravel inlet sediment filter will be used during excavation activities. The filter fence involves wire mesh covered with cloth tied to a fence to catch sediment and create a protective shield. The block and gravel curb inlet sediment filter system prevents excessive ponding. The contractor is responsible for the removal of these temporary systems at the end of their duration. For excavations less than three feet deep, the excavation can temporarily stand with vertical cut slopes from the cohesion of soil moisture. Excavations of greater than three feet need temporary side slopes in sandy soils of 1 ¹/₂: 1 (H:V) or flatter should be maintained or braced support. Encountered groundwater involves temporary excavation slopes of 2:1 (H:V) or flatter should be maintained for deeper than about four feet.

LEED VERIFICATIONS:

The City of Jacksonville wanted to achieve a new sustainable site that would be beneficial to the surrounding community. For this achievement to be met, the project would be advised by two complementary plans – Construction IAQ Management Plan and Construction Waste Management Plan. These procedures aid in the contractor's responsibilities for both onsite and offsite operations, to lead to a "Going Green" project.

*See APPENDIX B for LEED owner goals and LEED contractor achievements.

PROJECT COST EVALUATION

PROJECT PARAMETERS:

Total Building Square Footage:	798,000 SF
Total Building Perimeter:	2440 LF
Actual Building Costs:	\$224,836,000
Actual Building Costs/SF:	\$281.45
Building System Costs:	\$94,836,000
Building System Costs/SF:	\$162.50

R.S. MEANS-COSTWORKS:

Building Cost:	\$112,038,500
Building Cost/SF:	\$140.40

*See APPENDIX C for the R.S. Means-CostWorks Analysis

D4COST:

New Castle County Courthouse:	
Project Cost:	\$135,791,853
County/City Criminal Courthous	se:
Project Cost:	\$108,418,651
*See APPENDIX D for the D4Co	st Analysis

Turner Construction Company was able to predict an actual project cost for the Duval County Unified Courthouse Facility (DCUCF) to be \$224, 836.00.This estimate was carefully analyzed from every phase of construction from their professional estimate team. With the use of R.S. Means-CostWorks, I was able to develop a square foot project estimate to be \$112,038,500.00. My research involved a national average comparison of a standard courthouse being from twothree stories. Assumed values for site-work, foundation, superstructure, enclosure, and finishes can be noted in APPENDIX D. I was able to input the general building information to make my estimate as accurate as possible. I took my calculations to assume a zero contractor and architectural fee for a gross project value before salary is paid. This could be a factor of why my estimate is half of the actual project cost. Another difference factor could have resulted from my base values not accommodating for Florida's financial expenses on construction and material. I believe that the main contributor to difference and similarities comes from the national standard comparison. Even though I was able to insert some construction information to be based of the estimate, the ending result doesn't yield Florida's and Turner Construction Company's exact contract cost flow agreements.

Using the D4Cost system, two related project deliverables- New Castle County Courthouse and County/City Criminal Courthouse- were encountered. The New Castle County Courthouse project was based out of Delaware and was roughly in the same square foot and cost range. Once I placed the Duval County Unified Courthouse Facility values in for this structure, a \$135,791,853 project cost was obtained. The County/City Criminal Courthouse is located in the state of New York and also had a similar square foot analysis and cost range. This project concluded with a total cost of \$108,428,651 when the DCUCF building information was applied. A system breakdown of data for both buildings can be referenced in APPENDIX D. Both structures differed from the actual cost by half due to assumed project values of phases and systems.

EXISTING CONDITIONS SITE PLAN SUMMARY

*See APPENDIX E for the Existing Conditions Site Plan

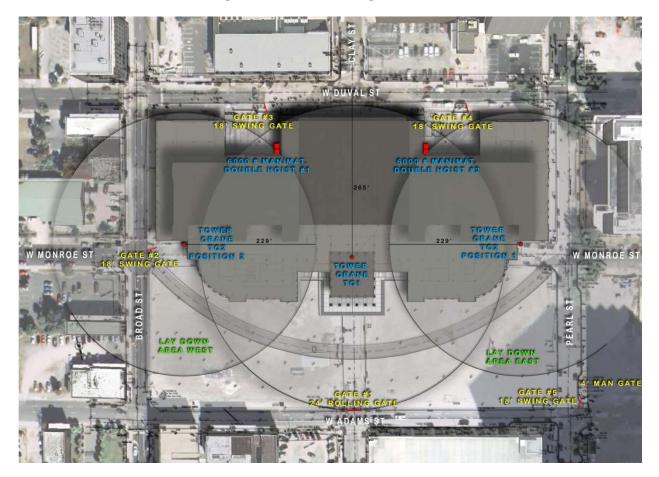


Figure 3. Photo Site Logistics Plan

The Duval County Unified Courthouse Facility's site is featured on the intersection of Monroe Street and Clay Street. Routine procedure to ease vehicular traffic congestion through alternative road detours was implemented. This procedure allowed for the project team to move and transport around the entire site and surrounding exterior environment with five monitored gate access routes. Crane locations were placed strategically to apply site efficiency within picks and laydown areas. Even though crane locations are within reach of the community environment, the lifts were maintained in the project boundary. As seen in Figure 3, the project building is able to function off of existing utilities because of its location due North of the site. Locate APPENDIX E to see the relationship of the project building and existing utilities.

LOCAL CONDITIONS

The Duval County Unified Courthouse Facility is dignified in its rating of LEED Certification and it owes some gratification to its means of recycling. Currently jobsite materials of steel and cardboard are being urged to be recycled to increase a "greener" job productivity. Wood was stated to being recycled but actions were ceased due to the business loss of the recycling company. Recycling centers were scouted out but no local suppliers within a 500 mile radius were encountered. Internal practices of recycling aluminum and plastic products are still in action within the construction trailers of the site. Along with these recycling habits, green cleaning products are being executed to cut back on jobsite contaminants. All recycling efforts brought on by Turner Construction Company are helping to promote a brighter, leaner, and greener jobsite to future Jacksonville area projects.

Under investigation of a CPTu test of the subsurface, groundwater was discovered in depths ranging from one to seven feet below the ground surface. This varying in groundwater was anticipated from factors of seasonal climatic changes, rainfall variations, construction activity, surface water runoff, and other site-specific factors. Soil compaction must support this moisture content due to soil expansion. All specifications and drawings are expected to reflect this variance due to its observed characteristics for future references. With this said, Turner Construction Company accommodated for groundwater levels to be decreased to one foot below the bottom of any excavation during construction and two feet below surface for vibratory compactions procedures. Several soil classifications were discovered during a lateral pile capacity test. During a depth analysis, the following data was recorded:

Depth (ft)	Soil Type	Submerged γ' (pcf)	Ø (degrees)	c (psf)	Unconfined Compressive Strength, (psf)	k (pci)	8 50
0 to 12	Sands, Silty Sands	48	30			90	
12 to 20	Sands, Silty Sands	53	34			120	
20 to 24	Sands, Silty Sands	48	30			60	
24 to 30	Silty Clay	38	0	250	500	10	0.01
30 to 45	Limestone	73	0	20,000	40,000		
45 -	Marl	53	0	4,000	8,000	50	0.005

WPC6208.00063 Lateral Pile Capacity Design Parameters

CLIENT INFORMATION

Sponsored development and the idea of the Duval County Unified Courthouse Facility are credited to its owner-the City of Jacksonville. The City of Jacksonville saw its previous 1958 courthouse facility in disarray and disrepair and seized the opportunity to unify the building itself and the community that revolved around it. This plan was utilized and dubbed the Better Jacksonville Plan (BJP) under Mayor John Delaney and approved by the city voters. Budget analysis seemed to be prevailing in the economy and looked promising for construction but unforeseen influences shifted winds. Building materials skyrocketed due to China's building boom, oil price increase, and asphalt price increase causing construction efforts to be put on hold until a better commission was pursued. Once a plan was generated, the new Mayor Peyton approved it and the project could then be resumed.

Once the project definition could commence, the owner displayed expectations dealing with cost, quality, schedule, and safety. Cost was expected to be reasonable within the basis of the new economic path that was presented since it needed approval. Along with project cost, construction material and equipment was another concern. The City of Jacksonville was awarded the Florida Consumer's Certificate of Exemption for sales tax by the Florida Department of Revenue. This exemption allowed the Duval County Unified Courthouse Facility construction to be exempt from Florida's sales tax from making purchases for materials and equipment directly from its suppliers. Quality of work was expected to reflect its original design and cost provided for budget. Project to be completed on time was a guiding factor for work progression. Safety expectations were oversaw with a safety plan and orientation developed by Turner Construction Company. This plan involved an OSHA 30 Hour required competent person holding pre-construction and weekly safety meetings and frequent and regular inspections. The owner had no sequencing issue because that discretion of work was assigned to the design team to deal with. Dual occupancies were utilized within this project because of the structure being a Unified Courts Facility that contains Civil, Criminal, and Family Judiciary components. Turner Construction Company had many key factors in completing the project to the owner's satisfaction consisting of- city requirements, local participants, security, and the end result users. These factors are currently driving to project success from which the owner had expected in short term and long term goals of this facility and its outreach to the community.

PROJECT DELIVERY METHOD

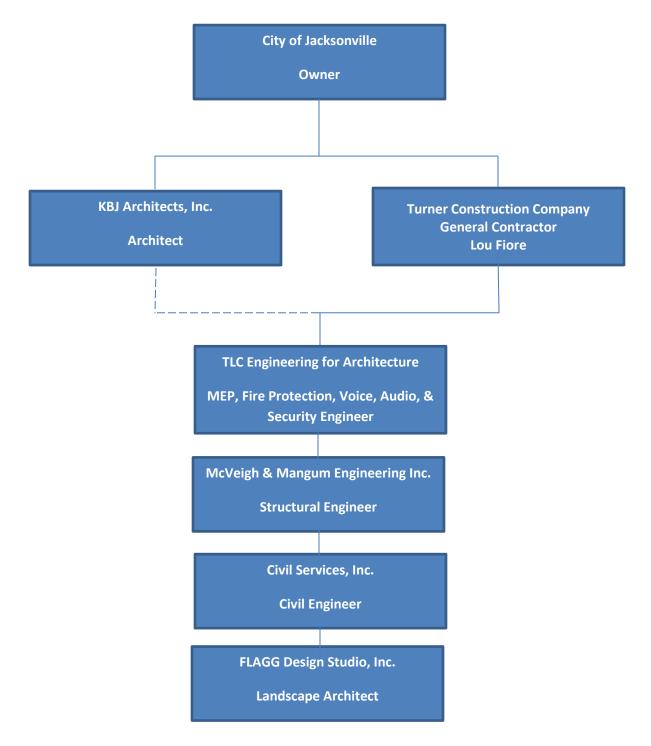


Figure 4. Design-Build Project Delivery Method

The City of Jacksonville declared the Duval County Unified Courthouse Facility project to be a design-build project delivery method as illustrated in Figure 4. This system is defined by an agreement to perform both design and construction under one contract between an owner and a design-build contractor. Benefits of an incorporated GMP, quicker project process, minimize owner's risk and minimal conflicts were sought out for this project. The owner especially chose this project delivery method because of the control of project "destiny" throughout the development of its growth through a reputable company. A critical factor of cost control with no outside agendas played a secondary role for this decision. Overall, this system permits freedom to have input applied with a structure control by the owner.

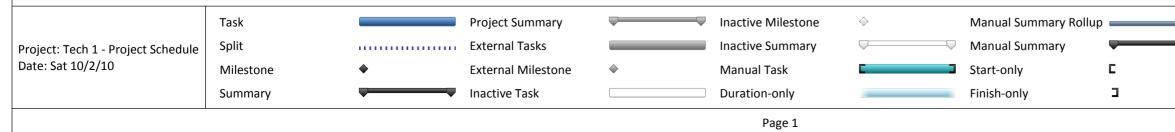
STAFFING PLAN

*See APPENDIX F for Staffing Plan Organizational Chart

The organizational chart within the Turner Construction Company for the Duval County Unified Courthouse Facility follows a strong communication and coordination relationship. The main component of the structure is led by a vice president, principal in charge, and senior project executive. Project operations and are overseen by the senior project manager who coordinates with a staff of fellow senior project manager, Jacksonville Small and Emerging Business (JSEB) coordinator, and general superintendent. Administrative responsibilities for the project are given to the JSEB coordinator and this division has interaction with the second organizational structure division with the senior project manager through these tasks. The senior project manager takes on tasks of leading field engineering work and has correlation through MEP implementation with the general superintendent. Field superintendent aspects of structural, interior and MEP are supervised by the general superintendent for project success. Safety operations are relayed by all units of field work to the safety director to ensure jobsite safety. This unique organizational structure spotlights effective technical communication between divisions to properly organize work responsibilities and team collaboration skills. With these factors being followed project error can be better avoided and project quality, safety, and cost can be efficiently employed.

APPENDIX A – PROJECT SCHEDULE SUMMARY ANALYSIS

D	0	Task	Task Name	Duration	Start	Finish	April 1	0/40	February		Decemb	1		mber 1		eptember 11
1		Mode	PRECONSTRUCTION	0 days	Fri 11/16/07	Eri 11/16/07	3/11	8/12	1/13 11/16	6/15	11/16	4/19	9/20	2/21	7/2	25 12/26
2		*	Schematic Design Complete	0 days	Fri 11/16/07			1	11/16							
3		*	Design Development	80 days		Mon 9/22/08	-	Ĭ	ſ	ر ا						
4		*	Final Construction Documents	73 days	Wed 5/20/09		-		-							
5		*	Building Permit	0 days		Wed 2/10/10	-							2/10		
6		*	Notice to Proceed	0 days	Tue 5/12/09							5/12		• -,		
7		*	CONSTRUCTION	0 days	Mon 5/4/09							5/4				
8		*	Mobilization	5 days	Mon 5/4/09							I				
9		*	Building Pad / Parking Control	694 days	Thu 6/18/09		-					*				
10		*	FOUNDATION	0 days	Mon 6/8/09							▲ 6/8				
11		*	Center Section	277 days	Mon 6/8/09							· ·, ·		٦		
12		*	East Section	286 days	Thu 6/11/09		-									
13		*	West Section	300 days	Mon 6/15/09							r				
14		*	SUPERSTRUCTURE	0 days		Sun 2/1/09					2/1					
15		*	Colonnade Section	596 days		Fri 5/13/11					· -, -	-				
16		*	Center Section	332 days	Wed 9/2/09		-				-		٢			
17		*	West Section	128 days		Tue 3/23/10							- r			
18		*	East Section	128 days	Tue 2/16/10		-									
19		*	ENCLOSURE	0 days		Mon 11/2/09							11/2	2		
20		*	West Section	225 days	Mon 11/2/09		•						·,·	_		
20		*	East Section	223 days 231 days		Mon 1/31/11							-	P		
22		*	Colonnade Section	332 days		Wed 11/2/11									-	
23		*	FINISHES	0 days	Thu 2/25/10									2/25		
23		*	Center Section	437 days	Thu 2/25/10									· -,·		
24		*	West Section	437 days		Fri 1/6/12								F		
26		*	East Section	489 days		Tue 3/20/12								<u>م</u>		
27		*	Colonnade Section	146 days	Tue 6/28/11		-									
28		*	SUBSTANTIAL COMPLETION	0 days		Mon 5/14/12										
29		*	Punch List Review/Closeout	40 days	Tue 5/15/12											
30		*	Final Completion	0 days	Mon 7/9/12											
30		×	Final completion	Uuays	WON 7/9/12	WON 7/9/12										



July 21				
	June 1	0/2	Apr	il 11
5 5/29 10/30	4/1	9/2	2/3	7/7
]				
	∧ г/1л			
	♦ 5/14			
	7/9			
Deadline	•			
	•			
Deadline Progress	•			
	•			
			_	
	*		_	

APPENDIX B – LEED OWNER GOALS AND LEED CONTRACTORS ACHIEVEMENTS

LEED Goals and Accomplishments		
Owner's Goals	Met	Not Met
Handling Construction Waste	Х	
Use of Low Emitting Materials	Х	
Use of Locally Manufactured Items	Х	
Design and Implementation of Energy Efficient Systems	Х	
Use of Materials Having Recycled Content	Х	
Indoor Air Quality Requirements	Х	
Conservation of Materials During Phases of:	v	
Design, Construction, Commissioning, and Maintenance	X	

Contractor LEED Achievements	
Category	Points
Site Selection	1
Development Density & Community Connectivity	1
Alternative Transportation (Public Access)	1
Alternative Transportation (Low-Emitting & Fuel Efficient)	1
Site Development (Protect of Restore Habitat)	1
Site Development (Maximize Open Space)	1
Stormwater Design (Quantity Control)	1
Heat Island Effect (Non-Roof)	1
Water Efficient Landscaping (Reduced by 50%)	1
Innovative Wastewater Technologies	1
Water Use Reduction (20% Reduction)	1
Water Use Reduction (30% Reduction)	1
Optimize Energy Performance	2
Construction Waste Management (Divert 50% from Disposal)	1
Construction Waste Management (Divert 75% from Disposal)	1
Recycled Content (10%)	1
Recycled Content (20%)	1
Regional Materials (20% Extracted)	1
Outdoor Air Delivery Monitoring	1
Construction IAQ Management Plan (During Construction)	1
Low-Emitting Materials (Adhesives & Sealants)	1
Low-Emitting Materials (Paints & Coatings)	1
Low-Emitting Materials (Carpet Systems)	1
Low-Emitting Materials (Composite Wood & Agrifiber Products)	1
Indoor Chemical & Pollutant Source Control	1
Thermal Comfort (Design)	1
Thermal Comfort (Verification)	1
Innovative in Design: Sustainable Education	1
Innovative in Design: Low Mercury Lamps (from LEED EB)	1
Innovative in Design: Exemplary Performance WEc3 40% Water R	1
LEED [®] Accredited Professional	1
Project Total	32
Accompished: LEED CERTIFIED: 26-32 points	

APPENDIX C – R.S. MEANS COSTWORKS ANALYSIS

	Square Foot Cost Estimate Report	
	Courthouse Estimate	
	Courthouse, 2-3 Story with Face Brick with	
Building Type:	Concrete Block Back-up / Steel Frame	
Location:	National Average	many and the
Story Count:	7	ANS I HAN BAR AND AND IN
Story Height (L.F.):	18	
Floor Area (S.F.):	798000	
Labor Type:	Union	
Basement Included:	No	
Data Release:	Year 2010 Quarter 3	Costs are derived from a building model with basic components.
Cost Per Square Foot:	\$140.40	Scope differences and market conditions can cause costs to vary significantly.
Building Cost:	\$112,038,500	

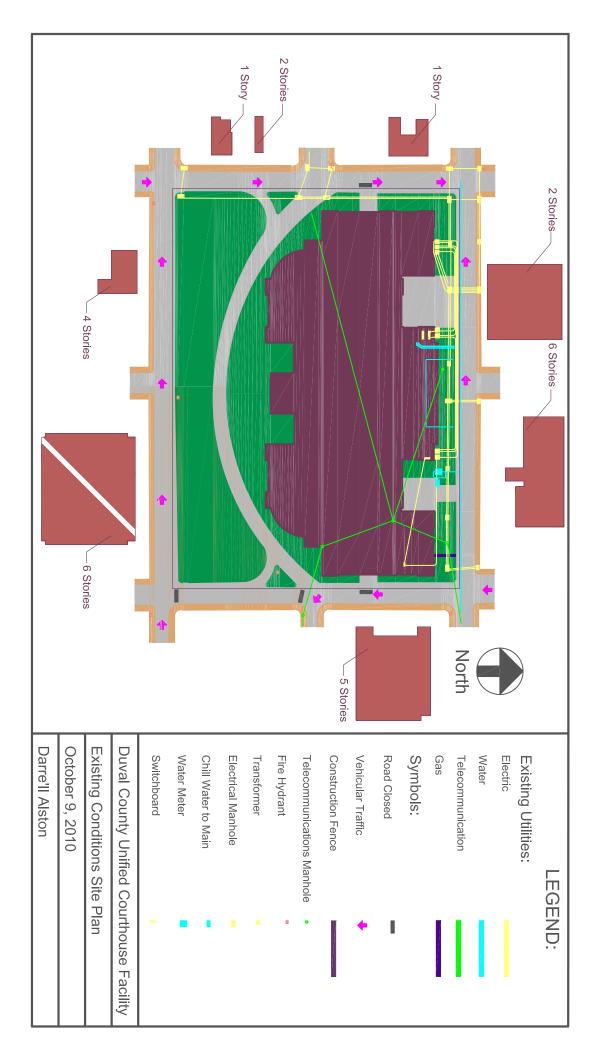
		% of Total	Cost Per S.F.	Cost
A Substructure	fter dead for well there	1.40%	\$1.89	\$1,511,000
A1010	Standard Foundations		\$0.95	\$755,500
A1030	Slab on Grade		\$0.68	\$544,000
A2010	Basement Excavation		\$0.03	\$20,500
B Shell		29.90%	\$41.94	\$33,471,000
B1010	Floor Construction		\$21.46	\$17,124,000
B1020	Roof Construction		\$2.41	\$1,926,500
B2010	Exterior Walls		\$9.41	\$7,510,500
B2020	Exterior Windows		\$7.57	\$6,038,000
B2030	Exterior Doors		\$0.32	\$257,000
B3010	Roof Coverings		\$0.77	\$615,000
C Interiors	Destitions	32.50%	\$45.65	\$36,431,500
C1010	Partitions		\$12.50	\$9,976,500
C1020 C1030	Interior Doors Fittings		\$5.76 \$0.30	\$4,596,500 \$240,000
C2010	Stair Construction		\$0.30	\$240,000
C3010	Wall Finishes		\$4.70	\$3,749,000
C3020	Floor Finishes		\$12.88	\$10,276,500
C3030	Ceiling Finishes		\$9.30	\$7,421,500
D Services		36.30%	\$50.91	\$40,625,000
D1010	Elevators and Lifts		\$13.90	\$11,092,000
D2010	Plumbing Fixtures		\$3.87	\$3,091,500
D2020	Domestic Water Distribution		\$0.28	\$226,500
D2040	Rain Water Drainage		\$0.04	\$35,000
D3050	Terminal & Package Units			
			\$18.40	\$14,683,000
D4010	Sprinklers		\$18.40 \$2.81	\$14,683,000 \$2,244,500
D4010 D4020				
	Sprinklers		\$2.81	\$2,244,500
D4020	Sprinklers Standpipes		\$2.81 \$0.36	\$2,244,500 \$286,000
D4020 D5010	Sprinklers Standpipes Electrical Service/Distribution		\$2.81 \$0.36 \$0.09	\$2,244,500 \$286,000 \$72,500
D4020 D5010 D5020	Sprinklers Standpipes Electrical Service/Distribution Lighting and Branch Wiring		\$2.81 \$0.36 \$0.09 \$9.44	\$2,244,500 \$286,000 \$72,500 \$7,535,000
D4020 D5010 D5020 D5030 D5090 E Equipment & Furni	Sprinklers Standpipes Electrical Service/Distribution Lighting and Branch Wiring Communications and Security Other Electrical Systems shings	0.00%	\$2.81 \$0.36 \$0.09 \$9.44 \$1.49 \$0.21 \$0.00	\$2,244,500 \$286,000 \$72,500 \$7,535,000 \$1,188,000 \$171,000 \$0
D4020 D5010 D5020 D5030 D5090 <u>E Equipment & Furnt</u> E1090	Sprinklers Standpipes Electrical Service/Distribution Lighting and Branch Wiring Communications and Security Other Electrical Systems shings Other Equipment		\$2.81 \$0.36 \$0.09 \$9.44 \$1.49 \$0.21 \$0.00 \$0.00	\$2,244,500 \$286,000 \$72,500 \$7,535,000 \$1,188,000 \$171,000 \$0 \$0
D4020 D5010 D5020 D5030 D5090 E Equipment & Furni E1090 F Special Constructio	Sprinklers Standpipes Electrical Service/Distribution Lighting and Branch Wiring Communications and Security Other Electrical Systems shings Other Equipment	0.00%	\$2.81 \$0.36 \$0.09 \$9.44 \$1.49 \$0.21 \$0.00 \$0.00 \$0.00	\$2,244,500 \$286,000 \$72,500 \$7,535,000 \$1,188,000 \$171,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
D4020 D5010 D5020 D5030 D5090 <u>E Equipment & Furnt</u> E1090	Sprinklers Standpipes Electrical Service/Distribution Lighting and Branch Wiring Communications and Security Other Electrical Systems shings Other Equipment		\$2.81 \$0.36 \$0.09 \$9.44 \$1.49 \$0.21 \$0.00 \$0.00	\$2,244,500 \$286,000 \$72,500 \$7,535,000 \$1,188,000 \$171,000 \$0 \$0
D4020 D5010 D5020 D5030 E Equipment & Furni E1090 F Special Construction G Building Sitework SubTotal Contractor Fees (Gen	Sprinklers Standpipes Electrical Service/Distribution Lighting and Branch Wiring Communications and Security Other Electrical Systems shings Other Equipment	0.00% 0.00% 100% 0.00%	\$2.81 \$0.36 \$0.09 \$9.44 \$1.49 \$0.21 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$140.40 \$0.00	\$2,244,500 \$286,000 \$72,500 \$7,535,000 \$1,188,000 \$171,000 \$0 \$0 \$0 \$0 \$112,038,500 \$0
D4020 D5010 D5020 D5030 E Equipment & Furni E1090 F Special Constructio G Building Sitework SubTotal Contractor Fees (Ger Architectural Fees	Sprinklers Standpipes Electrical Service/Distribution Lighting and Branch Wiring Communications and Security Other Electrical Systems shings Other Equipment on	0.00% 0.00% 100% 0.00% 0.00%	\$2.81 \$0.36 \$0.09 \$9.44 \$1.49 \$0.21 \$0.00 \$0.00 \$0.00 \$0.00 \$140.40 \$0.00 \$0.00	\$2,244,500 \$286,000 \$72,500 \$7,535,000 \$1,188,000 \$171,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
D4020 D5010 D5020 D5030 E Equipment & Furni E1090 F Special Construction G Building Sitework SubTotal Contractor Fees (Gen	Sprinklers Standpipes Electrical Service/Distribution Lighting and Branch Wiring Communications and Security Other Electrical Systems shings Other Equipment on	0.00% 0.00% 100% 0.00%	\$2.81 \$0.36 \$0.09 \$9.44 \$1.49 \$0.21 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$140.40 \$0.00	\$2,244,500 \$286,000 \$72,500 \$7,535,000 \$1,188,000 \$171,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

APPENDIX D – D4COST ANALYSIS

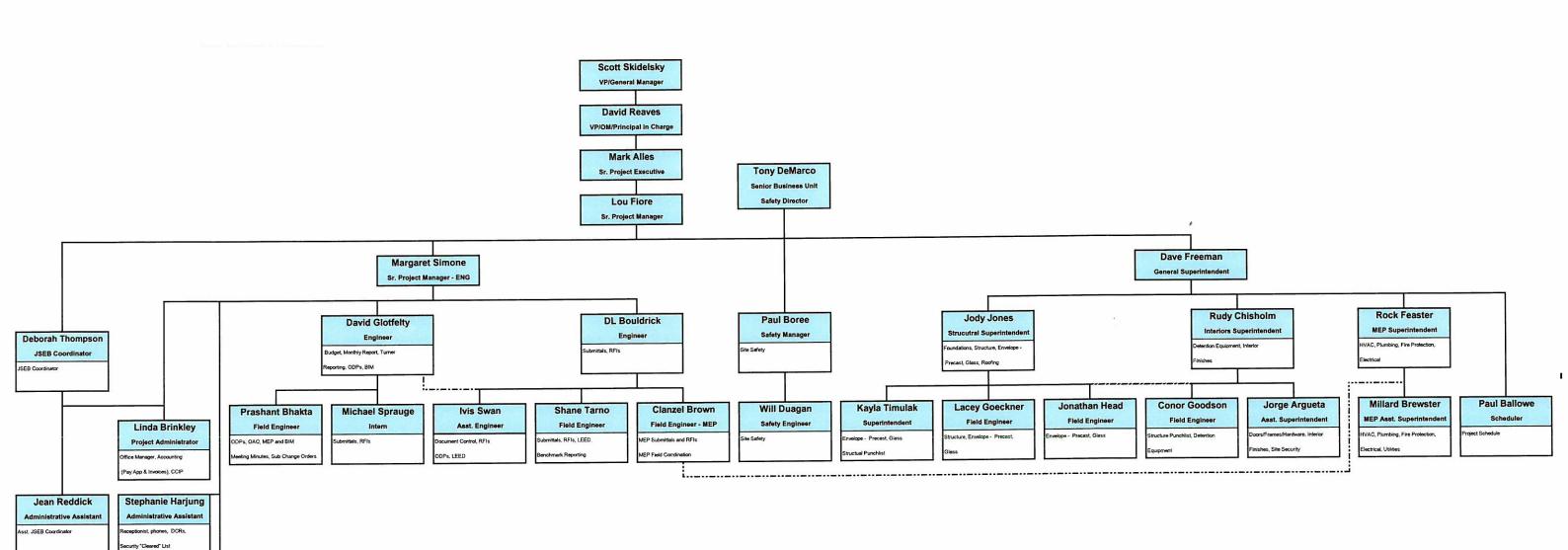
New Castle County Courthouse				
Case Number	Case Numbe	I		
Project Name	New Castle County Courthouse			
Project Cost	135791853			
Site Size	900580			
Building Use	Civic/Gov.			
Bid Date	2/1/1999			
Num Floors	7			
Read Only	False			
Historic	False			
Base Month	Feb			
Base Year	1999			
Base Location	FL - Jacksonville			
Projected Month	Feb			
Projected Year	1999			
Projected Location	FL - Jacksonville			
Building Size	798000			
Auto Calc	True			
Num Buildings	1			
Project Height	225.6			
1st Floor Height	18			
1st Floor Size	178400			
Foundation	CON			
Exterior Wall	CON			
Interior Wall	CON			
RoofType	MET			
Floor Type	CON			
Project Type	NEW			
Code	Division Name	%	Sq. Cost	Projected
00	Bidding Requirements	3.36	5.71	4,560,222
03	Concrete	3.94	6.70	5,350,362
04	Masonry	8.08	13.74	10,967,160
05	Metals	13.09	22.28	17,781,355
06	Wood & Plastics	13.46	22.91	18,281,428
07	Thermal & Moisture Protection	2.07	3.53	2,815,302
08	Doors & Windows	8.36	14.23	11,358,339
09	Finishes	10.73	18.25	14,564,860
10	Specialties	2.04	3.48	2,775,752
11	Equipment	0.84	1.42	1,134,288
13	Special Construction	6.04	10.28	8,206,270
14	Conveying Systems	5.43	9.24	7,369,537
15	Mechanical	12.55	21.36	17,043,633
16	Electrical	10.00	17.02	13,583,345
	Total Building Costs	100.00	170 17	135,791,853

Criminal Courthouse				
Case Number	5			
Project Name	Criminal Courthouse	!		
Project Cost	108418651			
Site Size	850340	1		
Building Use	Civic/Gov.			
Bid Date	6/1/2009	1		
Num Floors	7			
Base Month	Jun			
Base Year	2009	1		
Base Location	NY - Syracuse	1		
Projected Month	Мау	,		
Projected Year	2012			
Projected Location	FL - Jacksonville	ļ.		
Building Size	798000	1		
Auto Calc	True	ļ.		
Num Buildings	1			
Project Height	80	1		
1st Floor Height	18			
1st Floor Size	178400	1		
Foundation	CON			
Exterior Wall	CON			
Interior Wall	CON			
RoofType	MET			
Floor Type	CON			
Project Type	NEW			
Code	Division Name	%	Sq. Cost	Projected
01	General Requirements	3.51	7.35	5,864,984
03	Concrete	7.93	16.62	13,262,720
04	Masonry	8.65	18.13	14,466,031
05	Metals	11.07	23.19	18,504,802
06	Wood, Plastics, and Composites	2.94	6.15	4,909,229
07	Thermal and Moisture Protection		0.05	
		3.27	6.85	5,468,425
08	Openings	3.27 5.43	6.85 11.37	
08 09	Openings Finishes			9,076,555
		5.43	11.37	9,076,555
09	Finishes	5.43 14.26	11.37 29.87	9,076,555 23,840,030
09 10	Finishes Specialties	5.43 14.26 0.34	11.37 29.87 0.72	9,076,555 23,840,030 576,822 925,146
09 10 11	Finishes Specialties Equipment	5.43 14.26 0.34 0.55	11.37 29.87 0.72 1.16	9,076,555 23,840,030 576,822 925,146 2,934,584
09 10 11 12	Finishes Specialties Equipment Furnishings	5.43 14.26 0.34 0.55 1.76	11.37 29.87 0.72 1.16 3.68	9,076,555 23,840,030 576,822 925,146 2,934,584 4,775,469
09 10 11 12 14	Finishes Specialties Equipment Furnishings Conveying Systems	5.43 14.26 0.34 0.55 1.76 2.86	11.37 29.87 0.72 1.16 3.68 5.98	9,076,555 23,840,030 576,822 925,146 2,934,584 4,775,469 3,900,651
09 10 11 12 14 21	Finishes Specialties Equipment Furnishings Conveying Systems Fire Suppression	5.43 14.26 0.34 0.55 1.76 2.86 2.33	11.37 29.87 0.72 1.16 3.68 5.98 4.89	9,076,555 23,840,030 576,822 925,146 2,934,584 4,775,469 3,900,651 6,739,319
09 10 11 12 14 21 22	Finishes Specialties Equipment Furnishings Conveying Systems Fire Suppression Plumbing	5.43 14.26 0.34 0.55 1.76 2.86 2.33 4.03	11.37 29.87 0.72 1.16 3.68 5.98 4.89 8.45	9,076,555 23,840,030 576,822 925,146 2,934,584 4,775,469 3,900,651 6,739,319
09 10 11 12 14 21 22 23	Finishes Specialties Equipment Furnishings Conveying Systems Fire Suppression Plumbing HVAC	5.43 14.26 0.34 0.55 1.76 2.86 2.33 4.03 14.99	11.37 29.87 0.72 1.16 3.68 5.98 4.89 8.45 31.42	9,076,555 23,840,030 576,822 925,146 2,934,584 4,775,469 3,900,651 6,739,319 25,070,820 16,201,805
09 10 11 12 14 21 22 23 26	Finishes Specialties Equipment Furnishings Conveying Systems Fire Suppression Plumbing HVAC Electrical	5.43 14.26 0.34 0.55 1.76 2.86 2.33 4.03 14.99 9.69	11.37 29.87 0.72 1.16 3.68 5.98 4.89 8.45 31.42 20.30	9,076,555 23,840,030 576,822 925,146 2,934,584 4,775,469 3,900,651 6,739,319 25,070,820 16,201,805

APPENDIX E – EXISTING CONDITIONS SITE PLAN



APPENDIX F – STAFFING PLAN ORGANIZATIONAL CHART



Kim Fichte Administrative Assistant eptionist, phones, DCRs. unity "Cleared" List

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