

FINAL THESIS – NATHAN BRASKEY

CONSTRUCTION OPTION
CRAIG DUBLER

[SUNNYVALE PLAZA](#)



Sunnyvale Plaza
Mid - Atlantic Region



Project Overview



Nathan Braskey
Construction Option

Size: 752,000 Gross Sq. Ft.

Stories: 15 Above Grade, 7 Below Grade

Location: Mid-Atlantic

Prime Cost: \$500 million

Contract: Guaranteed Maximum Price

Delivery Method: Design-Build

Completion: May 2014

Architect: Cooper Carry, TVS

Gen. Contractor: Hensel Phelps

Structural: GEI Consultants, Inc.

MEP: GHT Limited

Electrical: Truland Systems

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Analysis Overview

Analysis #1: Implementation of A Stormwater Harvesting System

Analysis #2: Analysis of Excavation Method

Analysis #3: Façade Retention Method

Analysis #4: Profitability of Early Scheduled Opening

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Mid - Atlantic Region

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Analysis #1:

Implementation of A Stormwater Harvesting System

Breadth I: Plumbing

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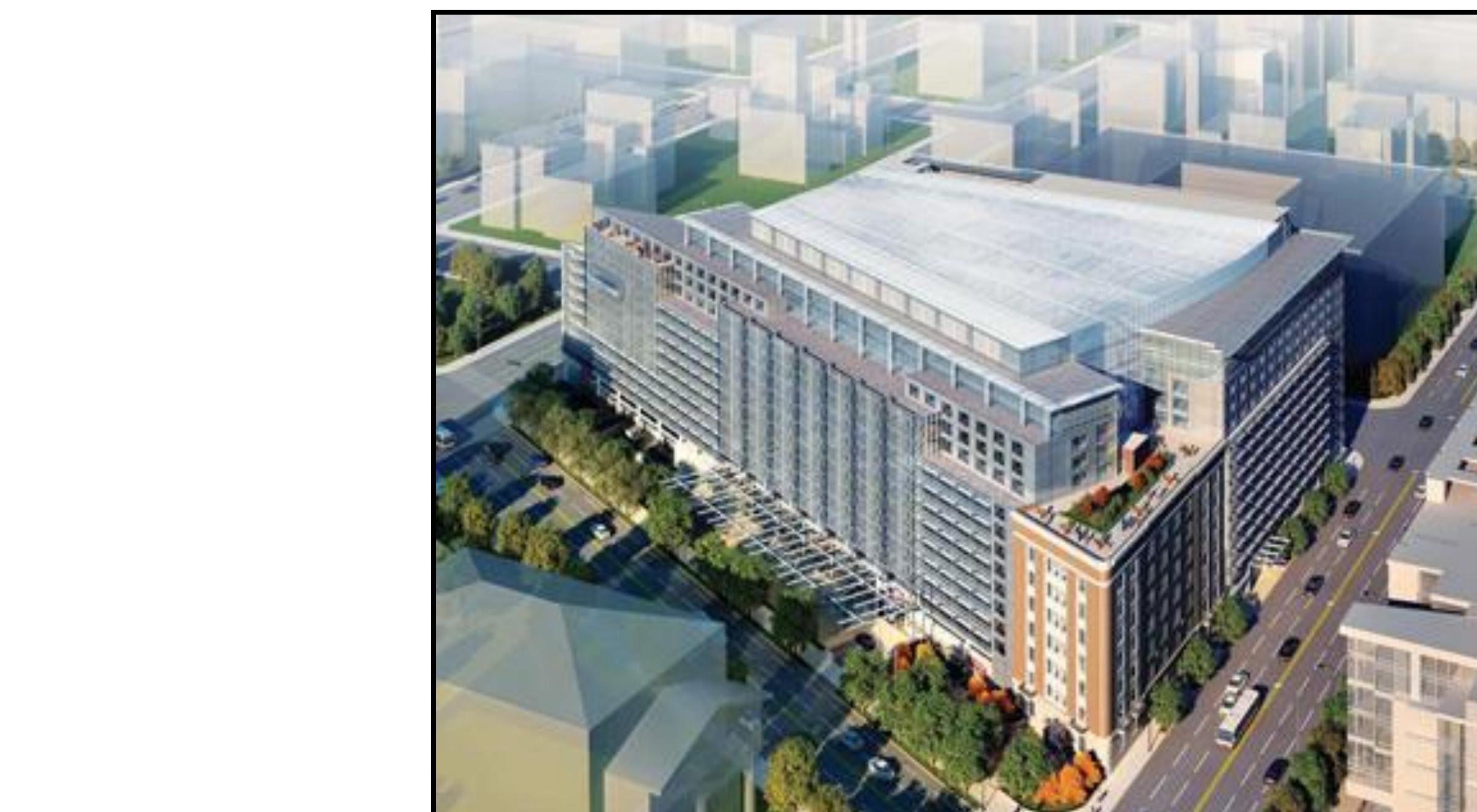
Annual	Beds	Gal / Bed / Year	Gal / Year
Bed - Min	1800	59,967.00	107,940,600
Bed - Max	1800	114,915.00	206,847,000
Average	1800	87,441.00	157,393,800

Monthly	Beds	Gal / Bed / Month	Gal / Month
Bed - Min	1800	4,998.00	8,996,400
Bed - Max	1800	9,577.00	17,238,600
Average	1800	7,287.50	13,117,500

Daily	Beds	Gal / Bed / Day	Gal / Day
Bed - Min	1800	166.60	299,880
Bed - Max	1800	319.23	574,620
Average	1800	242.92	437,250

Average Water Usage

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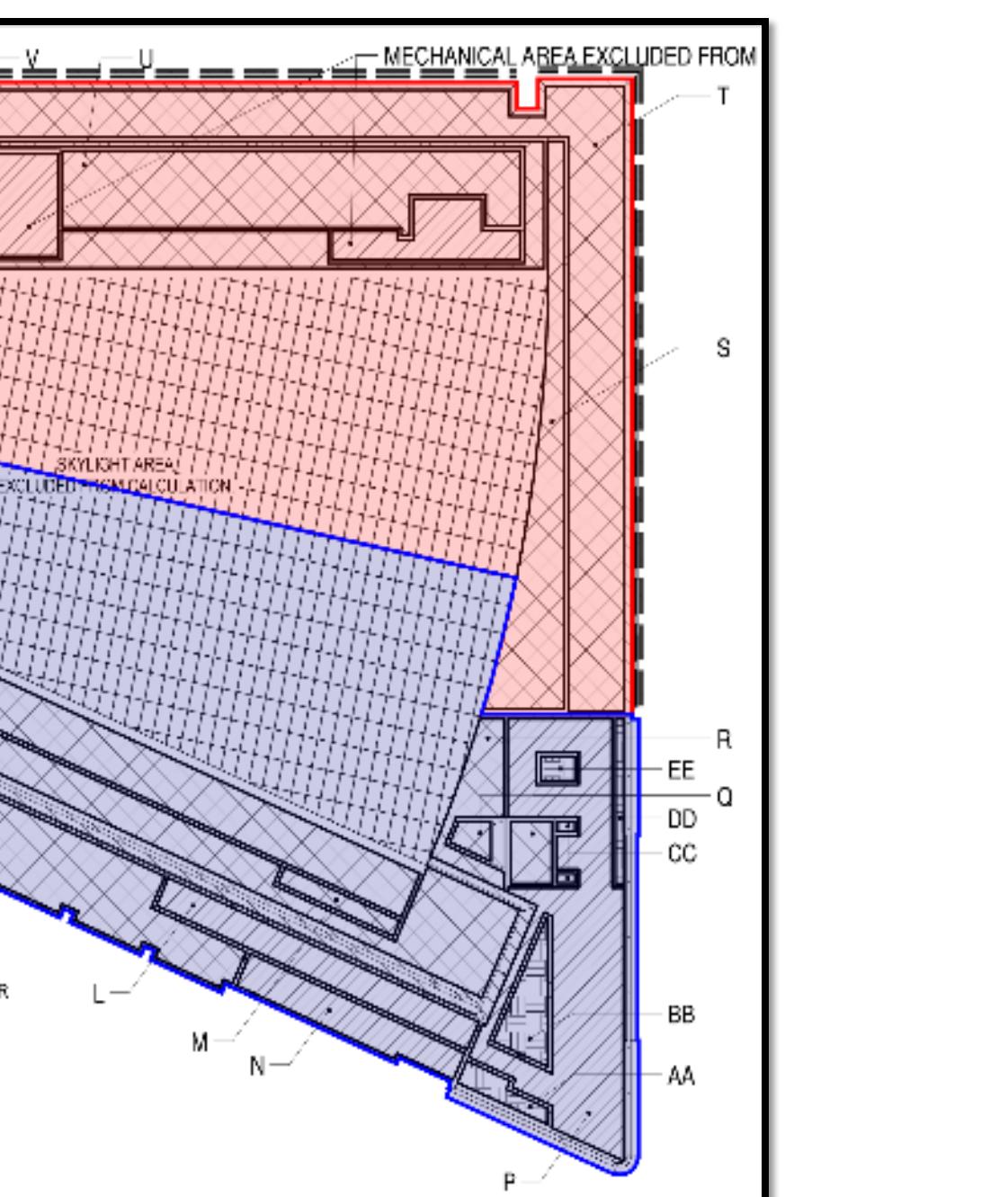
Sunnyvale Plaza
Mid - Atlantic Region

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Roof Area Consideration



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Bed - Max	1800	319.23	574,620
Average	1800	242.92	437,250

Roof Area Consideration

Month	Roof Area (sq. ft.)	Accumulation / Day (cubic feet)	Accumulation / Day (gallons)	Gall / Day Used	% Savings
January	84143	635.60	4,754.58	437,250	1.09%
February	84143	656.12	4,908.07	437,250	1.12%
March	84143	787.14	5,888.23	437,250	1.35%
April	84143	715.22	5,350.17	437,250	1.22%
May	84143	902.50	6,751.16	437,250	1.54%
June	84143	883.50	6,609.03	437,250	1.51%
July	84143	843.69	6,311.24	437,250	1.44%
August	84143	662.74	4,957.62	437,250	1.13%
September	84143	869.48	6,504.13	437,250	1.49%
October	84143	769.05	5,752.87	437,250	1.32%
November	84143	740.93	5,542.50	437,250	1.27%
December	84143	689.88	5,160.66	437,250	1.18%
Average		762.99	5,707.52	437,250	1.31%



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Water Utility Fee Analysis

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Water Rate	Ccf (Hundred Cubic Feet)	1,000 Gallons	Gallons Used	Total Cost
Monthly	\$ 3.61	\$ 4.83	13,117,500	\$ 63,357.53
Annual	\$ 3.61	\$ 4.83	157,393,800	\$ 760,212.05

Stormwater Fee	per ERU (Equivalent Residential Unit)	ERU / Guestroom	Guestrooms	Total Cost
Month	\$ 2.67	0.473	1,175	\$ 1,483.92

Project Overview							Analysis Overview		Analysis I		Analysis 2		Analysis 3		Analysis 4		Conclusions & Recommendations						
Sunnyvale Plaza Mid - Atlantic Region							Water Utility Fee Analysis							Nathan Braskey Construction Option									

Project Overview							Analysis Overview		Analysis I		Analysis 2		Analysis 3		Analysis 4		Conclusions & Recommendations											
Sunnyvale Plaza Mid - Atlantic Region							Results							Nathan Braskey Construction Option														

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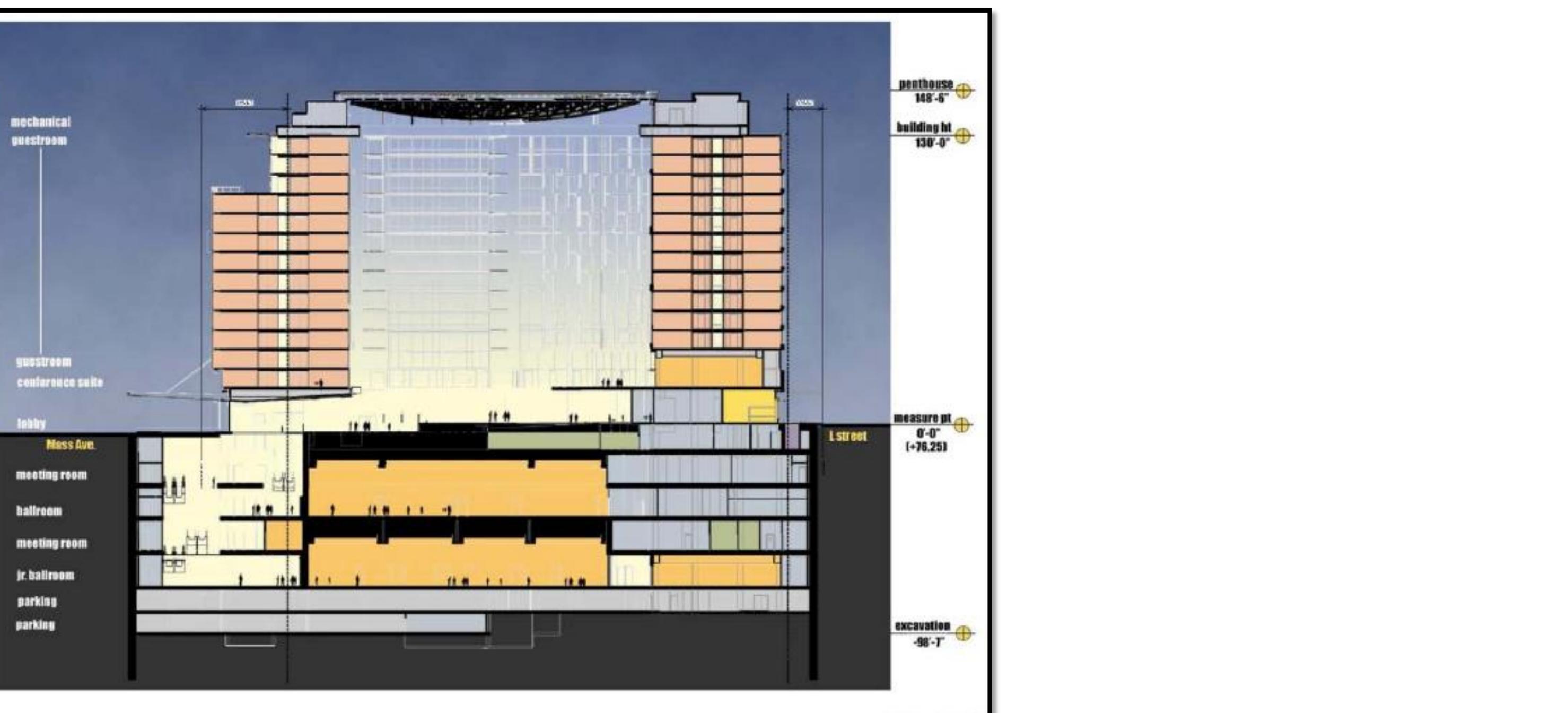
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Analysis #2:

Analysis of Excavation Method

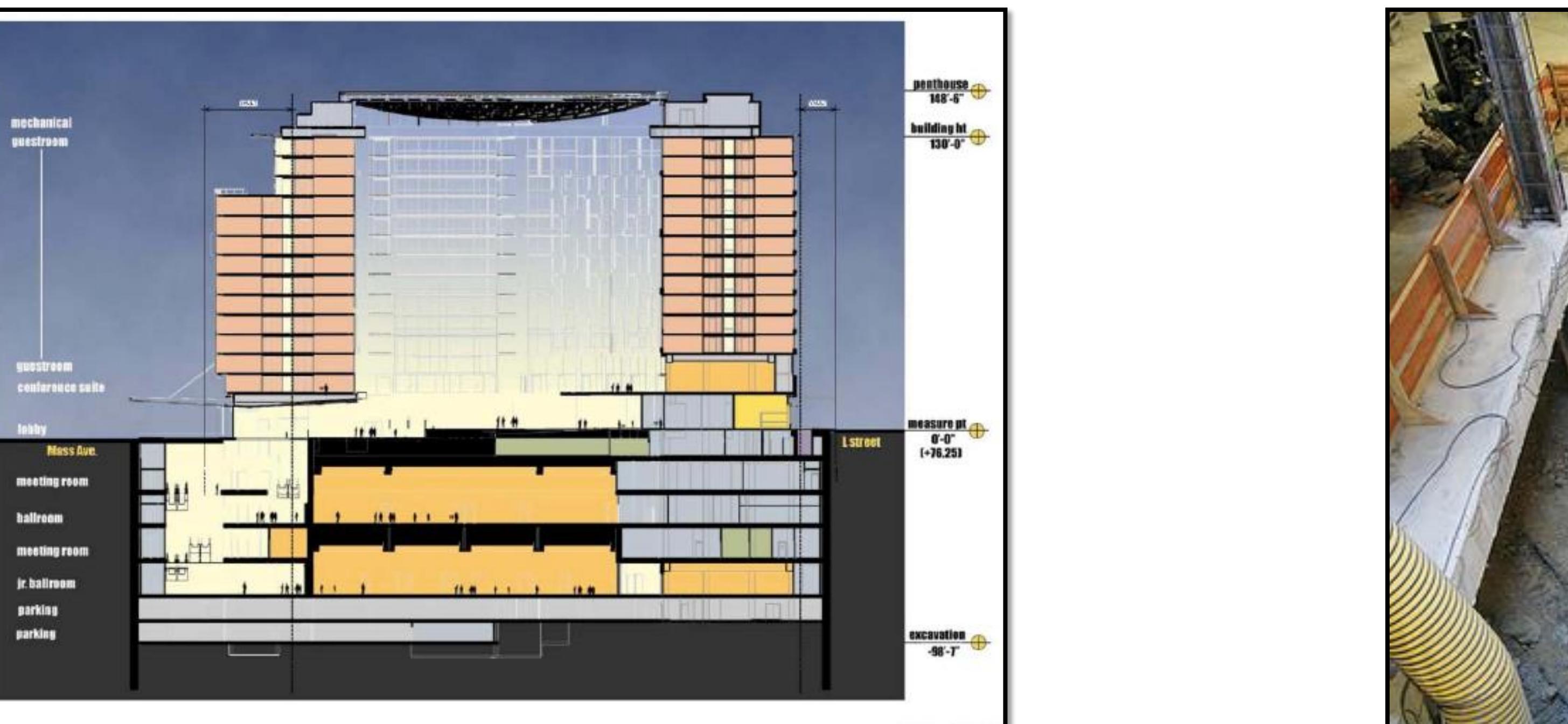
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Background Information / Research

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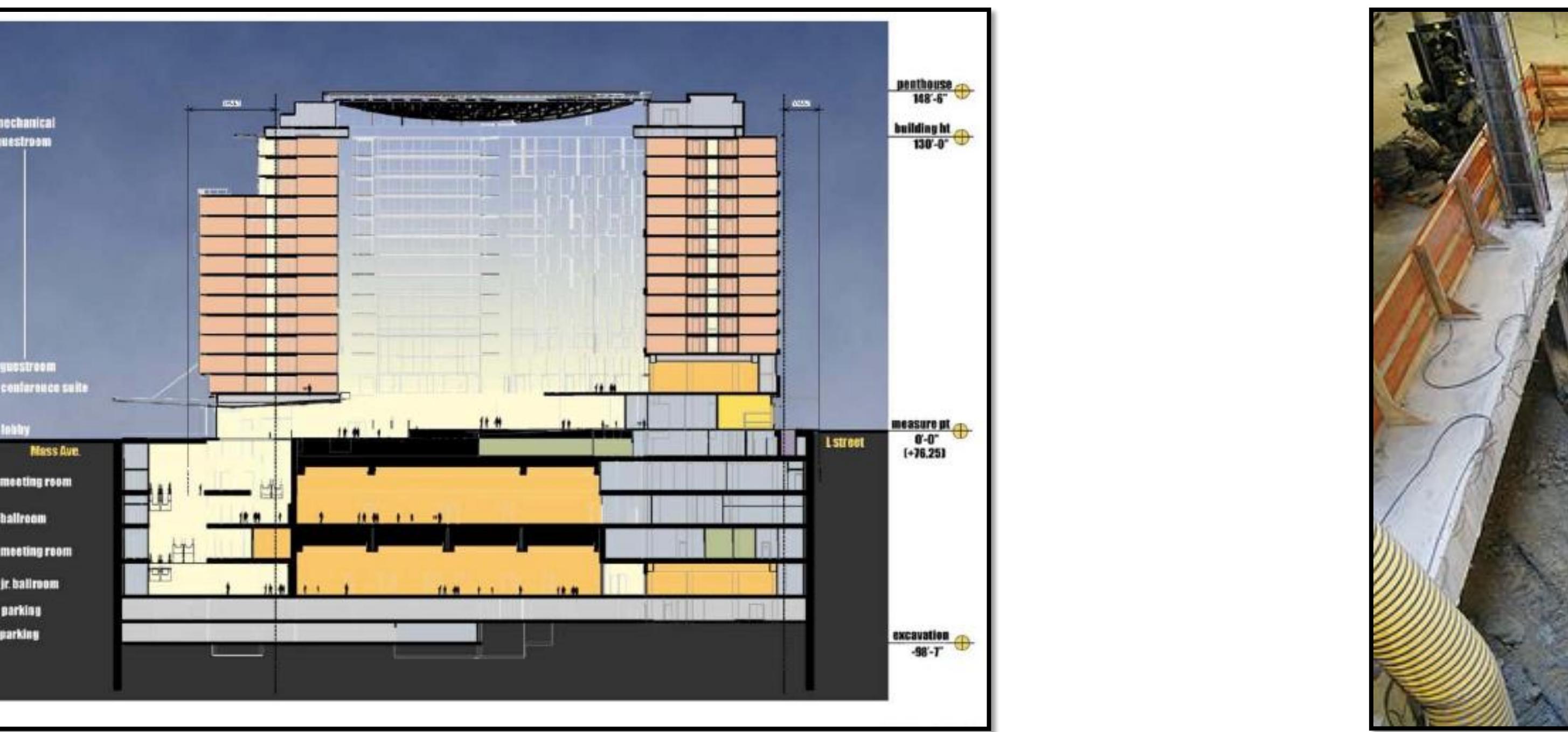


Background Information / Research



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Background Information / Research



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Analysis #3:

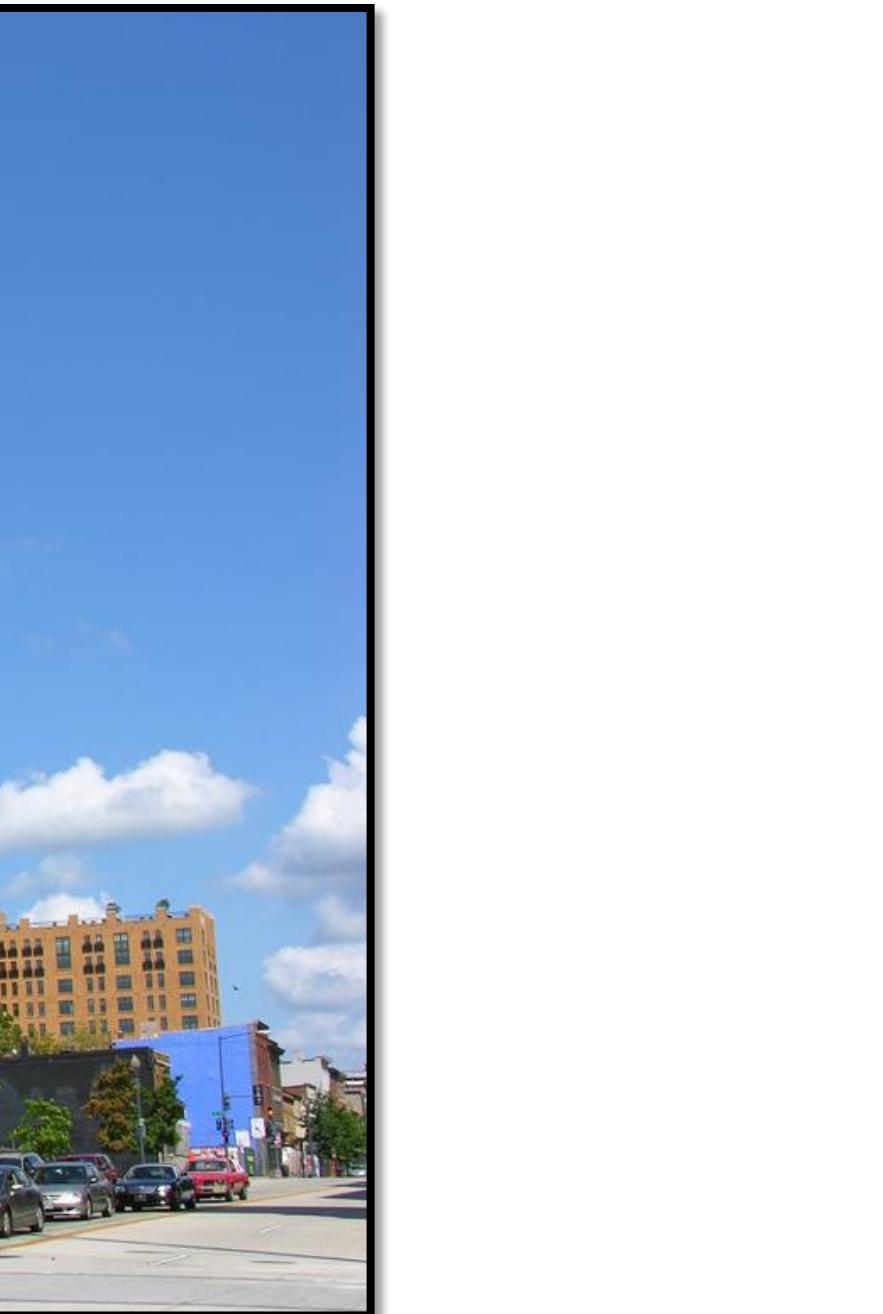
Façade Retention Method

Breadth 2: Structural

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Retaining Structure Analysis

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Retaining Structure Analysis

Analysis 3

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Retaining Structure Analysis



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Total Façade Retention Cost Estimate	
Demolition	\$ 256,880
Façade Retention Structure	\$ 255,406
Building Structure - New	\$ 2,062,877
Total:	\$ 2,575,163

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Cost Analysis

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Cost Analysis

Description	Quantity	Unit	Bare Labor	Bare Equipment	Bare Total	Total O&P
Deconstruction / Selective Demolition - Average	41,600	SF Flr	\$ 2,035,280	\$ 49,400	\$ 2,084,680	\$ 3,407,872

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Mid - Atlantic Region

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Method	Cost
Renovation	\$3,407,872
Façade Retention	\$2,575,163
Difference	\$832,709

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Schedule Analysis

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Description	Quantity	Unit	Crew	Daily Output	Labor Hours
Deconstruction / Selective Demolition - Average	41600	SF Flr.	16.5 x	4290	1889

Sunnyvale Plaza - Atlantic Region

Description	Quantity	Unit	Crew	Daily Output	Labor Hours		Dem
Deconstruction / Selective Demolition - Average	41600	SF Flr.	16.5 x	4290	1889		Retention Building Comp.

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Days

Days

Days

Days

Project Overview							Analysis Overview			Analysis I		Analysis 2		Analysis 3		Analysis 4		Conclusions & Recommendations																		
Sunnyvale Plaza Mid - Atlantic Region																																				
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Description	Quantity	Unit	Crew	Daily Output	Labor Hours											Fit-Out Start Dates																				
Deconstruction / Selective Demolition - Average	41600	SF Flr.	16.5 x	4290	1889											Level	PUB	New	Lead-Time (Workdays)																	
Total Façade Retention Duration																1	May 9, 2013	February 18, 2013	57																	
Demolition																2	May 2, 2013	April 11, 2013	15																	
Retention Structure																3	May 9, 2013	March 21, 2013	35																	
Building Construction - New																4	May 9, 2013	March 18, 2013	37																	
Total:																5	May 9, 2013	March 11, 2013	42																	
																6	May 9, 2013	April 25, 2013	10																	
																7	April 30, 2013	April 8, 2013	16																	

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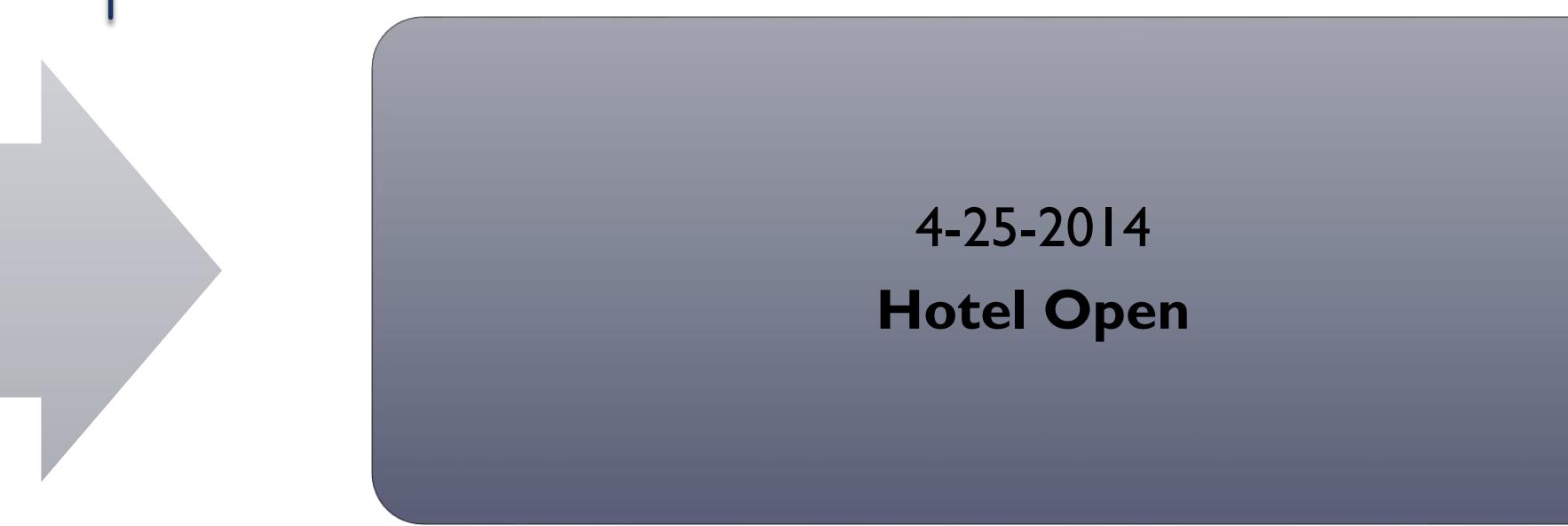
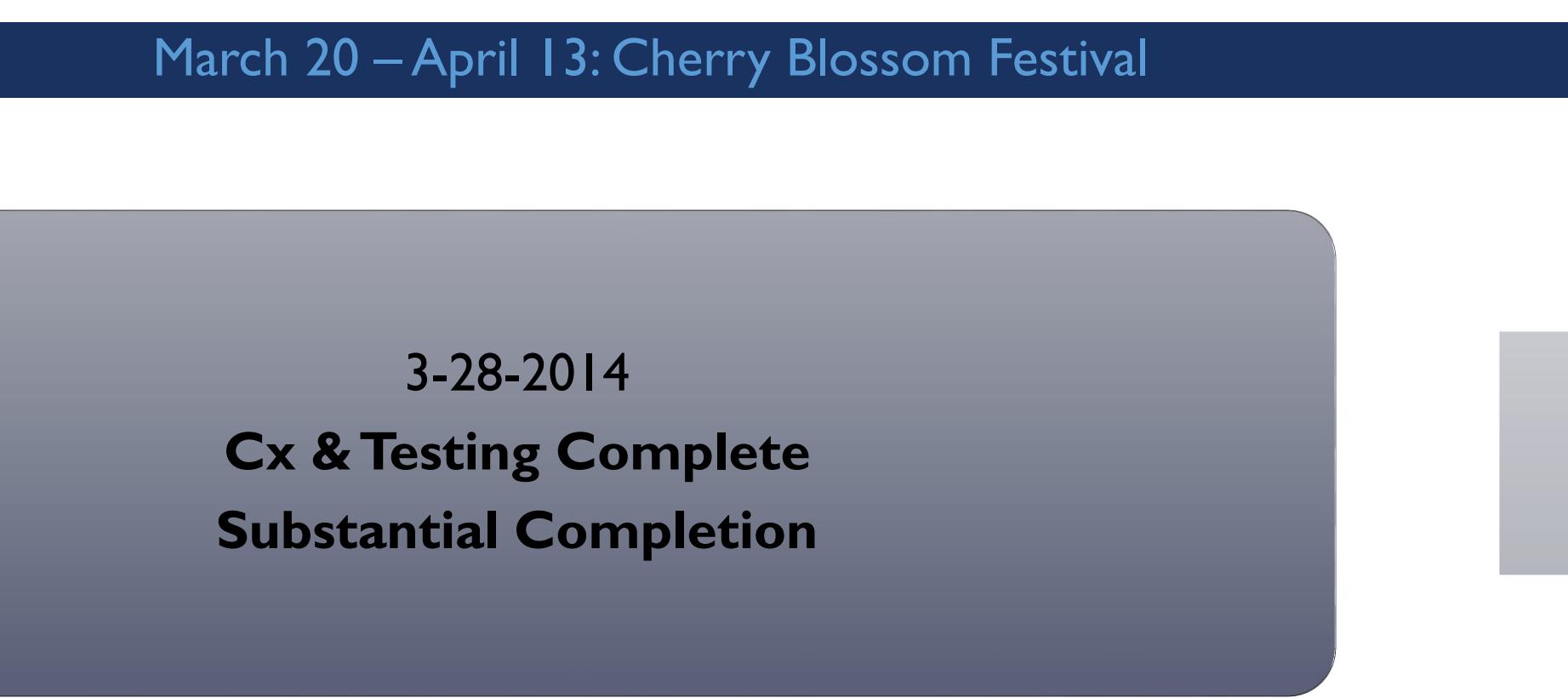
Analysis #4:

Profitability of Early Scheduled Opening

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Background Information

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March 20 – April 13: Cherry Blossom Festival

Project Overview

Analysis I

A

Conclusions & Recommendation

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Construct

Opening	Rates - 100% Occupancy			Average	Rooms	Revenue / Day	100% Revenue / Month
January	\$269.00	\$249.00	\$264.00	\$261.00	1175	\$306,675.00	\$9,506,925.00
February	\$258.00	\$288.00	\$302.00	\$283.00	1175	\$332,525.00	\$9,310,700.00
1/2 March	\$353.00	\$384.00	\$403.00	\$380.00	1175	\$446,500.00	\$8,483,500.00
Festival	\$429.00	\$449.00	\$600.00	\$493.00	1175	\$579,275.00	\$14,481,875.00

Sunnyvale Plaza - Atlantic Region

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Nathan
Construction

Gross Profit	Profit Margin
\$1,475	12.62%
\$1,278	10.38%
\$1,585	13.42%
\$1,714	13.41%
\$1,513	12.45%

Project Overview

Overview Analytical

Analysis 2

Ana

Conclusions & Recommendations

Sunnyvale Plaza - Atlantic Region

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Nat
Const

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\$1,714	13.41%
\$1,513	12.45%

Opening	Revenue / Day	Rev / Month	Profit Margin	Occupancy	Profit / Month
January	\$306,675	\$9,506,925	12.45%	66.4%	\$785,918
February	\$332,525	\$9,310,700	12.45%	66.4%	\$769,697
1/2 March	\$446,500	\$8,483,500	12.45%	66.4%	\$701,314
Festival	\$579,275	\$14,481,875	12.45%	88.1%	\$1,588,437

Sunnyvale Plaza
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General Conditions

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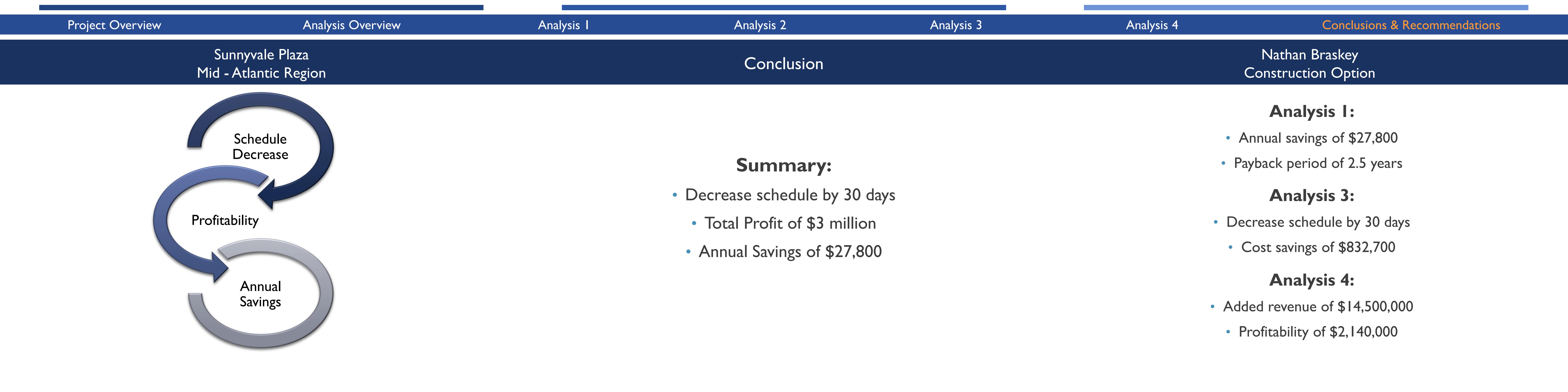
Item	Cost
Temporary Utilities / Week	\$ 111,721.72
Field Personnel / Week	\$ 25,975.00
Total Cost / Week	\$ 137,697.72
Total Cost / Month	\$ 550,790.88

Sunnyvale Plaza - Atlantic Region

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1.72
6.00
7.72
0.88

Item	Price
Early Opening	\$1,500
General Conditions	\$500
Total	\$2,000



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HENSEL PHELPS
Plan. Build. Manage.

TRULAND
BEYOND CURRENT

COOPER CARRY



Acknowledgements

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Academic:

Dr. Craig Dubler - Construction Advisor

Penn State AE Faculty

Special Thanks:

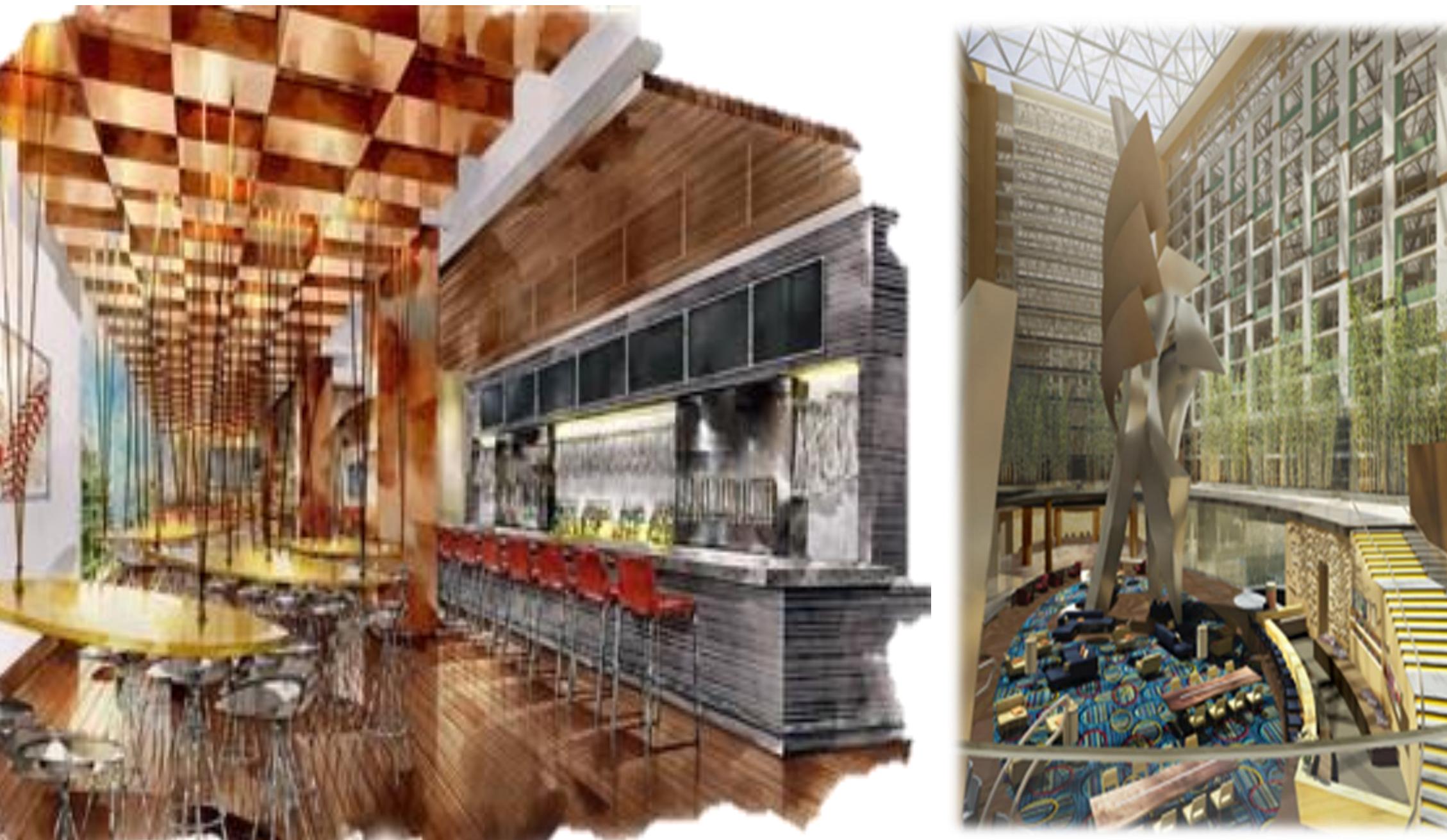
Chris Mihalick
Keith Bush

David Webb

Jeff Overmiller

PACE Industry Members
Family and Friends

Project Overview



Sunnyvale Plaza
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Analysis Overview



Analysis I

Sunnyvale Plaza



Analysis 2

Analysis 3

Analysis 4

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Conclusions & Recommendations

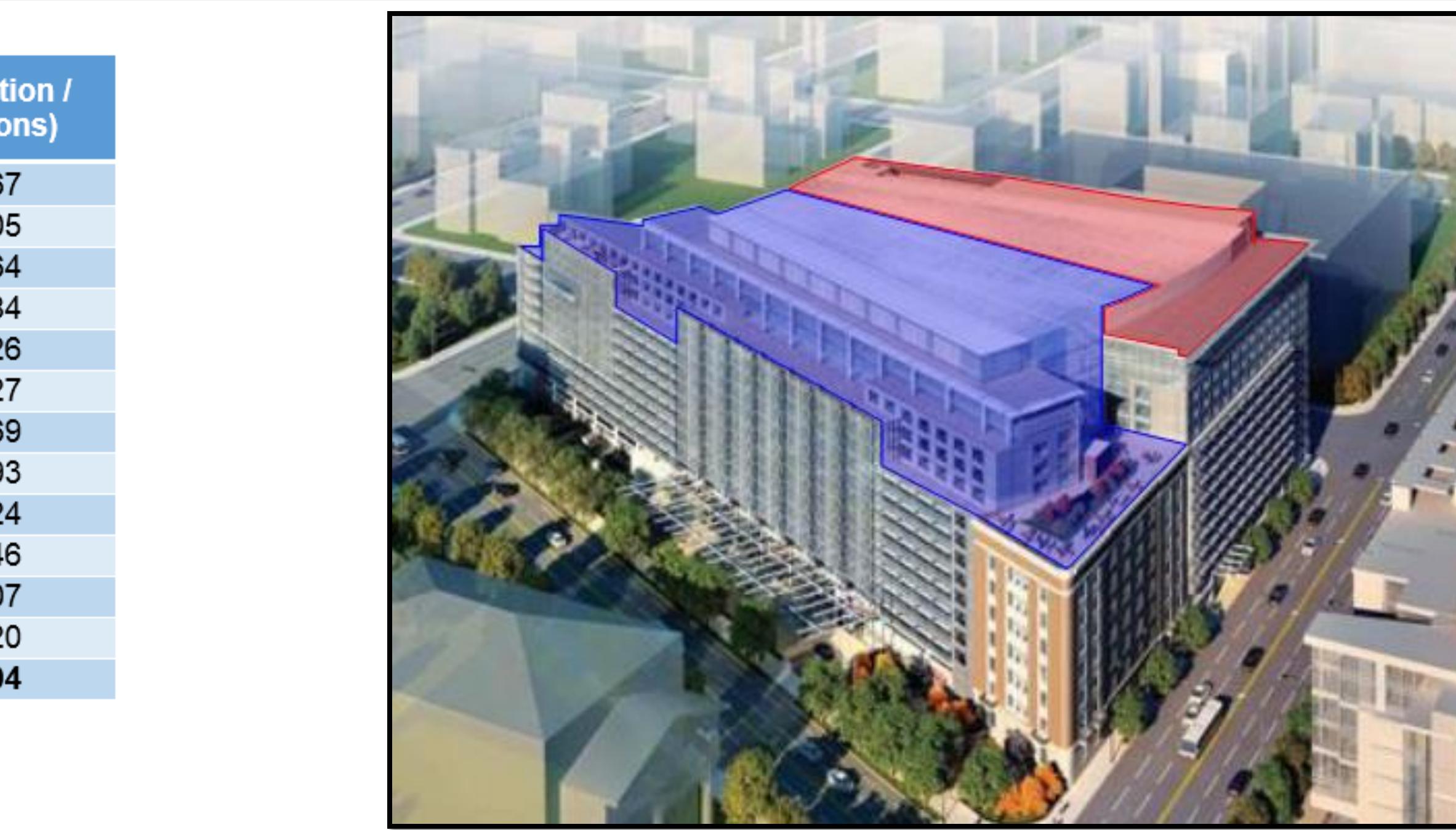
Sunnyvale Plaza
Mid - Atlantic Region

Month	Roof Area (sq. ft.)	Total Accumulation (cubic feet)	Accumulation / Day (cubic feet)	Accumulation / Day (gallons)
January	36791	8,615.23	277.91	2,078.91
February	36791	8,032.70	286.88	2,146.02
March	36791	10,669.39	344.17	2,574.59
April	36791	9,381.71	312.72	2,339.33
May	36791	12,233.01	394.61	2,951.90
June	36791	11,589.17	386.31	2,889.76
July	36791	11,435.87	368.90	2,759.55
August	36791	8,983.14	289.78	2,167.69
September	36791	11,405.21	380.17	2,843.89
October	36791	10,424.12	336.26	2,515.41
November	36791	9,718.96	323.97	2,423.42
December	36791	9,351.05	301.65	2,256.47
Average			333.61	2,495.58

Analysis #1: Zone Rainwater Collection

Month	Roof Area (sq. ft.)	Total Accumulation (cubic feet)	Accumulation / Day (cubic feet)	Accumulation / Day (gallons)
January	47352	11,088.26	357.69	2,675.67
February	47352	10,338.52	369.23	2,762.05
March	47352	13,732.08	442.97	3,313.64
April	47352	12,074.76	402.49	3,010.84
May	47352	15,744.54	507.89	3,799.26
June	47352	14,915.88	497.20	3,719.27
July	47352	14,718.58	474.79	3,551.69
August	47352	11,561.78	372.96	2,789.93
September	47352	14,679.12	489.30	3,660.24
October	47352	13,416.40	432.79	3,237.46
November	47352	12,508.82	416.96	3,119.07
December	47352	12,035.30	388.24	2,904.20
Average			429.38	3,211.94

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Analysis #1: Total Rainwater Collection

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Month	Roof Area (sq. ft.)	Total Accumulation (cubic feet)	Accumulation / Day (cubic feet)	Accumulation / Day (gallons)
January	84143	19,703.49	635.60	4,754.58
February	84143	18,371.22	656.12	4,908.07
March	84143	24,401.47	787.14	5,888.23
April	84143	21,456.47	715.22	5,350.17
May	84143	27,977.55	902.50	6,751.16
June	84143	26,505.05	883.50	6,609.03
July	84143	26,154.45	843.69	6,311.24
August	84143	20,544.92	662.74	4,957.62
September	84143	26,084.33	869.48	6,504.13
October	84143	23,840.52	769.05	5,752.87
November	84143	22,227.78	740.93	5,542.50
December	84143	21,386.35	689.88	5,160.66
Average			762.99	5,707.52



Sunnyvale Plaza
Mid - Atlantic Region

Structural Cost:	Steel Structural System	\$ 8,400,000.00
	Concrete Structural System	\$ 27,000,000.00
	Total:	\$ 35,400,000.00
Cost / SF:	Steel Structural System	\$ 11.17
	Concrete Structural System	\$ 35.90
	Total:	\$ 47.07
Plumber's Floor Area	Per Floor	\$ 5,172.00
	Total:	\$ 41,376.00
Structural Estimate	Structural Cost / Floor	\$ 243,469.15
	Total Structural Cost	\$ 1,947,753.19

Analysis #3: New Construction Costs

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Total Retaining Structure Cost

Steel (Material)	\$ 338,320
Steel (Assembly)	\$ 110,746
Steel (Disassembly)	\$ 110,746
Concrete	\$ 33,913
Total:	\$ 593,726
True Cost:	\$ 255,406

Total Façade Retention Cost Estimate

Demolition	\$ 256,880
Façade Retention Structure	\$ 255,406
Building Structure - New	\$ 2,062,877
Total:	\$ 2,575,163

Sunnyvale Plaza
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Analysis #3: Renovation Costs

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Line Number	Description	Unit	Bare Labor	Bare Equipment	Bare Total	Total O&P
24116190225	Minor Building Deconstruction - Pre 1970, Average	SF Flr.	\$93.75	\$0.00	\$93.75	\$154.50
24119211000	Selective Demolition, Gutting, Building Interior, Average	SF Flr.	\$4.10	\$2.38	\$6.48	\$9.34
Average	Deconstruction / Selective Demolition - Average	SF Flr.	\$48.93	\$1.19	\$50.11	\$81.92

Description	Quantity	Unit	Bare Labor	Bare Equipment	Bare Total	Total O&P
Deconstruction / Selective Demolition - Average	41,600	SF Flr	\$ 2,035,280	\$ 49,400	\$ 2,084,680	\$ 3,407,872

Method	Cost
Renovation	\$3,407,872
Façade Retention	\$2,575,163
Difference	\$832,709

Sunnyvale Plaza
Mid - Atlantic Region

Line Number	Description	Quantity	Unit	Crew	Output	Labor Hours	Days
51223790250	W8x31	6268	L.F.	E2 x 5	58.03	130.36	16.30
Line Number	Description	Quantity	Unit	Crew	Output	Labor Hours	Days
33053403850	Structural Concrete	104	C.Y.	C14C x 5	6.93	31.05	3.88

Line Number	Description	Quantity	Unit	Crew	Daily Output	Labor Hours	Days
24116130600	Building Demolition	494000	C.F.	B3 x 16	699.47	123.5	15.44

Analysis #3: New Construction Durations

Structural Duration:	Days	75
	Labor Hours	600
Duration / SF:	Days	0.00010
	Labor Hours	0.00080
Plumber's SF	Per Floor	5,172.00
	Total:	41,376.00
Structural Duration:	Days / Floor:	0.52
	Total Additional Duration:	4.13

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Sunnyvale Plaza
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	Hotel 1					
	1/20/2014		2/20/2014		3/20/2014	
Date Checked	Duration Until	Rate	Duration Until	Rate	Duration Until	Rate
12/16/2013	35	269.00	66	304.00	94	459.00
12/30/2013	21	269.00	52	239.00	80	369.00
1/13/2014	7	269.00	38	258.00	66	352.00
1/27/2014			24	250.00	52	369.00
2/10/2014			10	239.00	38	329.00
2/24/2014					24	279.00
3/10/2014					10	309.00
Average		269.00		258.00		352.29

Analysis #4: Hotel Rate Data

	Hotel 2					
	1/20/2014		2/20/2014		3/20/2014	
Date Checked	Duration Until	Rate	Duration Until	Rate	Duration Until	Rate
12/16/2013	35	249.00	66	304.00	94	459.00
12/30/2013	21	249.00	52	299.00	80	399.00
1/13/2014	7	249.00	38	288.00	66	384.00
1/27/2014			24	250.00	52	399.00
2/10/2014			10	299.00	38	359.00
2/24/2014					24	359.00
3/10/2014					10	329.00
Average		249.00		288.00		384.00

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	Hotel 3					
	1/20/2014		2/20/2014		3/20/2014	
Date Checked	Duration Until	Rate	Duration Until	Rate	Duration Until	Rate
12/16/2013	35	264.00	66	304.00	94	459.00
12/30/2013	21	264.00	52	304.00	80	459.00
1/13/2014	7	264.00	38	301.00	66	402.00
1/27/2014			24	250.00	52	349.00
2/10/2014			10	299.00	38	399.00
2/24/2014					24	399.00
3/10/2014					10	349.00
Average		264.00		301.60		402.29